

COUNCIL ACTION FORM

SUBJECT: 2020/21 RIGHT-OF-WAY RESTORATION (STANDARD VEGETATION) CHANGE ORDER

BACKGROUND:

This program is for restoration of the right-of-way areas associated with various Capital Improvements Plan (CIP) projects. Disturbed ROW areas are restored using seed or dormant seed. The ROW Restoration program allows one contractor who specializes in seeding to restore several locations with improved quality.

On August 25, 2020, City Council approved a contract with Country Landscapes of Ames, Iowa, in the amount of \$96,175.65. **This change order in the amount of \$31,813.35 is to add four additional CIP project locations that have been awarded this spring.**

<u>Funding Source</u>	<u>Available Revenue</u>	<u>Estimated Expense</u>
Road Use Tax	\$125,000	
Water Utility Fund	\$ 75,000	
Sewer Utility Fund	\$ 75,000	
Storm Sewer Utility Fund	\$ 50,000	
2020/21 ROW Rest. (Std. Vegetation)		\$ 96,175.65
Change Order 1		\$ 31,813.35
2020/21 ROW Rest. (Native Vegetation)		\$ 45,426.25
<u>Engineering</u>		<u>\$ 30,800.00</u>
Total	\$325,000	\$204,215.25

ALTERNATIVES:

1. Approve the Change Order 1 in the amount of \$31,813.35 for the 2020/21 Right-of-Way Restoration (Standard Vegetation).
2. Do not approve the Order Change Order.

CITY MANAGER'S RECOMMENDED ACTION:

Proceeding with this project will make it possible to begin restoration efforts on projects recently awarded for the 2021 spring construction season. Even with the addition of this change order, the program expenses are still estimated to be below the Capital Improvement Plan funding amount.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.