COUNCIL ACTION FORM

SUBJECT: 2020/21 COLLECTOR STREET PAVEMENT IMPROVEMENTS (EAST 20TH STREET)

BACKGROUND:

This annual program utilizes current repair and reconstruction techniques to make pavement improvements to streets that are chosen in accordance with the most current street condition inventory. Improving these streets will reduce maintenance needs for them. This reduction will allow for additional and earlier maintenance of other streets, which will prolong their useful life. The location for this project is East 20th Street from Duff Avenue to Meadowlane Avenue. Total estimated construction and administration costs for this project are \$1,036,528. This project will also include the infill of sidewalk for the Homewood Golf Course along Duff Ave. The sidewalk will be adjacent to the Homewood Golf Course and should not impact residents.

The project is shown in the 2020/21 Capital Improvements Plan (CIP) with **\$1,400,000 in G.O. bond funding.** The sidewalk improvements are shown in the 2020/21 Homewood Golf Course CIP with \$150,000 in Local Option Sales Tax funding. This project should only require \$65,000 of Local Option funds for the sidewalk installation.

Funding Source	Available Revenue	Estimated Expenses
2020/21 Collector Street Pavement Improvements	\$1,400,000	
2020/21 Homewood Golf Course CIP	\$65,000	
Engineering		\$135,000
Construction		\$901,528
TOTAL	\$1,465,000	\$1,036,528

Letters were sent to the abutting residents inviting them to visit the project informational website with a video and project details. Inquiries to date have related to construction logistics such as driveway access and where they will be able to park during construction.

ALTERNATIVES:

- 1. Approve plans and specifications for the 2020/21 Collector Street Pavement Improvements (20th Street) and establish March 17, 2021, as the date of letting and March 23, 2021, as the date for report of bids.
- 2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

Approving these plans and specifications will allow this project to proceed. This project should result in lower street maintenance costs and will provide for the installation of the sidewalk adjacent Homewood Golf Course

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.



2020/21 Collector Street Pavement Improvements

East 20th Street (Duff Ave to Meadowlane Ave)



Stage 1

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Sidewalk Infill





Please see the project website located at www.cityofames.org/20thstreet for more information