DATE: 08-25-20

COUNCIL ACTION FORM

SUBJECT: 2018/19 SHARED USE PATH SYSTEM EXPANSION (TRAIL CONNECTION SOUTH OF LINCOLN WAY)

BACKGROUND:

This program provides for the construction of shared-use paths on street rights-of-way, adjacent to streets, and through greenbelts. This project will construct a path from Beedle Drive to Franklin Park along an alignment that was approved by the Ames Bicycle Coalition. Staff has been working with WHKS of Ames, lowa, on this project to complete plans and specifications, with a total estimated construction cost of \$218,116.

The table below shows the revenues and expenses for this project:

	Revenue	<u>Expenses</u>
Local Option Sales Tax Fund (2018/19)	\$ 421,000	
AAMPO TAP Funds (80% of Construction, up to \$159,000)	159,000	
Permanent Easements		\$ 48,790
Construction (Estimated)		218,116
Engineering and Administration (Estimated)		109,000
	\$ 580,000	\$ 375,906

This project is scheduled to have a September 15, 2020 letting, which will be conducted through the Iowa Department of Transportation (DOT). Construction is anticipated to begin as soon as the weather allows in the spring of 2021 with project completion to occur in the fall of 2021.

ALTERNATIVES:

- 1. Approve plans and specifications for the 2018/19 Shared Use Path System Expansion (Trail Connection South of Lincoln Way) project and establish September 15, 2020, as the date of letting and September 22, 2020, as the date for the report of bids.
- 2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

Approval of the plans and specifications will continue to keep this project on the lowa DOT's September 15, 2020, letting schedule. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.





