

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF FY 2020/21 ASSET CONTRACT FOR MICA

BACKGROUND:

City Council approved all FY 2020/21 ASSET contracts at the June 9, 2020 Council meeting. However, one contract, MICA, was withheld due to the agency working through service changes that ultimately required adjustments in its FY 2020/21 allocation. That service change involves the Dental Clinic which is being transitioned to Primary Health Care.

In FY 2020/21 the City allocation to MICA for the Dental Clinic totaled \$95,000. Because of this transfer of service Primary Health Care, the MICA contract for FY 20/21 was reduced accordingly. It is possible that Primary Health Care will submit a request to the City for this \$95,000 later in the current fiscal year. Regardless of this year, the ASSET Administrative Team has approved Primary Health Care's eligibility to apply for ASSET funding for FY 2021/22. Therefore, the City Council should expect a funding request from during the next budget cycle.

Agency	FY 2019/20 Contracted	FY 2020/21 Contracted	Change
ACCESS	\$ 98,599	\$ 101,563	\$ 2,964
ACPC	100,145	112,128	11,983
All Aboard for Kids	1,881	2,714	833
American Red Cross	9,933	9,933	0
Arc of Story County	10,400	10,720	320
Boys and Girls Club	113,800	116,724	2,924
Camp Fire USA	7,519	7,770	251
Center for Creative Justice	59,479	61,244	1,765
Central Iowa RSVP	30,593	31,664	1,071
Childserve	23,975	21,000	(2,975)
Emergency Residence Project	102,046	107,844	5,798
Good Neighbor	21,872	25,849	3,977
Heartland Senior Services	190,362	195,131	4,769
HIRTA	39,988	40,993	1,005
Legal Aid	98,888	101,432	2,544
Lutheran Services in Iowa	5,700	5,700	0
Mary Greeley Home Health Services	32,500	33,474	974
MICA	120,271	25,037	(95,234)
NAMI of Central IA	7,163	7,200	37
Raising Readers	23,337	25,603	2,266
Salvation Army	48,804	49,542	738
University Comm Childcare	63,195	68,519	5,324
Volunteer Center of Story County	11,173	7,650	(3,523)
YSS	244,579	260,416	15,837
TOTALS	1,466,202	1,524,850	58,648

ALTERNATIVES:

1. Approve the FY 2020/21 contract with MICA in the amount of \$25,037.
2. Do not approve the FY 2020/21 contract with MICA.

CITY MANAGER'S RECOMMENDED ACTION:

The City Council has allocated funds for human services through the ASSET process and the approval of the City's FY 2002/21 budget. MICA has signed and returned their contract for services which now reflects the transfer of the services of the Dental Clinic to Primary Health Care.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the MICA contract for FY 2020/2.