

**COUNCIL ACTION FORM**

**SUBJECT:** APPROVAL OF FY 2020/21 ASSET CONTRACTS

**BACKGROUND:**

During its February 2020/21 budget decisions, the City Council approved a total of \$1,524,850 in ASSET allocations for the next fiscal year. Contracts were mailed to 24 agencies and all contracts have been returned with signatures. The approved amounts are listed below and now presented for Council's approval.

| <b>Agency</b>                     | <b>FY 2019/20</b> | <b>FY 2020/21</b> | <b>Change</b> |
|-----------------------------------|-------------------|-------------------|---------------|
| ACCESS                            | \$ 98,599         | \$ 101,563        | \$ 2,964      |
| ACPC                              | 100,145           | 112,128           | 11,983        |
| All Aboard for Kids               | 1,881             | 2,714             | 833           |
| American Red Cross                | 9,933             | 9,933             | 0             |
| Arc of Story County               | 10,400            | 10,720            | 320           |
| Boys and Girls Club               | 113,800           | 116,724           | 2,924         |
| Camp Fire USA                     | 7,519             | 7,770             | 251           |
| Center for Creative Justice       | 59,479            | 61,244            | 1,765         |
| Central Iowa RSVP                 | 30,593            | 31,664            | 1,071         |
| Childserve                        | 23,975            | 21,000            | (2,975)       |
| Emergency Residence Project       | 102,046           | 107,844           | 5,798         |
| Good Neighbor                     | 21,872            | 25,849            | 3,977         |
| Heartland Senior Services         | 190,362           | 195,131           | 4,769         |
| HIRTA                             | 39,988            | 40,993            | 1,005         |
| Legal Aid                         | 98,888            | 101,432           | 2,544         |
| Lutheran Services in Iowa         | 5,700             | 5,700             | 0             |
| Mary Greeley Home Health Services | 32,500            | 33,474            | 974           |
| <b>MICA</b>                       | <b>120,271</b>    | <b>120,037</b>    | <b>(234)</b>  |
| NAMI of Central IA                | 7,163             | 7,200             | 37            |
| Raising Readers                   | 23,337            | 25,603            | 2,266         |
| Salvation Army                    | 48,804            | 49,542            | 738           |
| University Comm Childcare         | 63,195            | 68,519            | 5,324         |
| Volunteer Center of Story County  | 11,173            | 7,650             | (3,523)       |
| YSS                               | 244,579           | 260,416           | 15,837        |
| <b>TOTALS</b>                     | <b>1,466,202</b>  | <b>1,524,850</b>  | <b>58,648</b> |

**At the time of this writing, the MICA contract (highlighted in yellow) has been pulled and will be placed on a future Council agenda for approval. MICA is working on potential service changes that may require adjustments in its FY 2020/21 contract.**

**ALTERNATIVES:**

1. Approve the ASSET agency contracts for FY 2020/21 with the exception of the contract with MICA.
2. Do not approve the ASSET agency contracts.

**CITY MANAGER'S RECOMMENDED ACTION:**

The City Council has allocated funds for human services through the ASSET process and the approval of the City's FY 2020/21 budget. The ASSET funded agencies have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the ASSET agency contracts for FY 2020/21, with the exception of the contract with MICA.