

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF FY 2019/20 ASSET CONTRACTS

BACKGROUND:

During the City Budget approval process, the City Council approved a total of \$1,466,202 in ASSET allocations for FY 2019/20. Contracts have been mailed to the City-funded ASSET agencies and returned to the City. These are now presented for City Council approval.

	<u>Current</u>	<u>Allocation</u>	<u>Increase</u>
	<u>FY 2018/19</u>	<u>FY 2019/20</u>	
ACCESS	\$ 100,761	\$ 98,599	\$ (2,162)
ACPC	97,768	100,145	2,377
All Aboard For Kids	1,700	1,881	181
American Red Cross	9,800	9,933	133
Arc of Story County	10,260	10,400	140
Boys & Girls Club	111,111	113,800	2,689
Camp Fire USA	7,284	7,519	235
Center for Creative Justice	58,293	59,479	1,186
ChildServe	21,000	23,975	2,975
Emergency Residence Project	88,964	102,046	13,082
Good Neighbor	21,077	21,872	795
Heartland Senior Services	185,735	190,362	4,627
HIRTA	41,000	39,988	(1,012)
Legal Aid Society	96,970	98,888	1,918
Lutheran Services in Iowa	10,700	5,700	(5,000)
Mary Greeley Home Health Svcs.	31,114	32,500	1,386
MICA	114,982	120,271	5,289
NAMI	7,000	7,163	163
Raising Readers	22,789	23,337	548
RSVP	30,325	30,593	268
The Salvation Army	47,277	48,804	1,527
University Community Childcare	60,649	63,195	2,546
Volunteer Center of Story County	11,174	11,173	(1)
<u>Youth and Shelter Services</u>	<u>235,764</u>	<u>244,579</u>	<u>8,815</u>
	\$ 1,423,497	\$ 1,466,202	\$ 42,705

As of the time of this writing, ASSET contracts had not been returned from HIRTA or Lutheran Services in Iowa (highlighted in orange, above). Therefore, approval of contracts with these agencies will be withheld until a later date.

ALTERNATIVES:

1. Approve the ASSET agency contracts for FY 2019/20, with the exception of the contracts with HIRTA and Lutheran Services in Iowa
2. Do not approve the ASSET agency contracts

MANAGER'S RECOMMENDED ACTION:

The City Council has allocated funds for human services activities through the ASSET hearing process and the approval of the City's FY 2019/20 budget. The ASSET-funded organizations have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the ASSET agency contracts for FY 2019/20, with the exception of the contracts with HIRTA and Lutheran Services in Iowa.