

ITEM#: 9  
DATE: 03-05-19

**COUNCIL ACTION FORM**

**SUBJECT: 2017-18 SHARED USE PATH MAINTENANCE PROGRAM #2 – STANGE ROAD**

**BACKGROUND:**

This program provides for maintenance activities along shared use paths as patching, joint repairs, micro surfacing, and complete replacement. Locations are determined using a condition inventory, visual inspection of paths, and input from users. Improvement to the paths will enhance the safety and usability of the path/trail system and improve the aesthetics within the right-of-way.

**This project location** is along the **west side of Stange Road between 24<sup>th</sup> Street and Northridge Parkway**. The current path is experiencing many large contraction joints and is also experiencing issues with nearby tree root intrusion causing large areas of the path to buckle. This project will replace the existing path and include root barriers near existing trees when roots are encountered to minimize future root problems.

Staff has completed plans and specifications for this project with an estimated cost of \$146,106 with engineering and construction administration expenses estimated at \$17,500, bringing the **estimated project cost to \$163,606**.

There is \$125,000 of Local Option Sales Tax allocated for this program annually in the Capital Improvement Plan. These funds have been accumulated and carried over into the current budget. A number of smaller joint sealing and patching contracts have been funded through this program leaving **\$441,958 of available revenue** to fund the two projects shown below.

<b><u>Project:</u></b>	<b><u>Expenses</u></b>	<b><u>Revenue</u></b>
2017-18 SUP Maintenance #1 – Daley Park (estimated)	\$147,356	
<b>2017-18 SUP Maintenance #2 – Stange Road (<u>this action</u>)</b>	<b>\$163,606</b>	
2018-19 CIP Budget		\$441,958
	<b>\$310,962</b>	<b>\$441,958</b>

Remaining revenue will be used for other shared use path maintenance priorities.

**ALTERNATIVES:**

1. Approve the plans and specifications for the 2017/18 Shared Use Path Maintenance Program – Stange Road and establish April 3, 2019 as the date of letting and April 9, 2019 as the date for report of bids.
2. Direct Staff to make changes to the project.

**MANAGER'S RECOMMENDED ACTION:**

This path is being prioritized for maintenance due to user input and growth in the area it serves. The path is in need of replacement to restore the condition of the path for all users and to improve the safety and reliability of this shared use path system.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.