

ITEM#: 8
DATE: 03-05-19

COUNCIL ACTION FORM

SUBJECT: 2017-18 SHARED USE PATH MAINTENANCE PROGRAM #1 – DALEY PARK

BACKGROUND:

This program provides for maintenance activities along shared use paths as patching, joint repairs, micro surfacing, and complete replacement. Locations are determined using a condition inventory, visual inspection of paths, and input from users. Improvement to the paths will enhance the safety and usability of the path/trail system and improve the aesthetics within the right-of-way.

This project location is in **Daley Park** on the west side of Ames. The current path exhibits a lot of joint failures and loss of oil binder in the surface due to the age of the path. This project will remove and replace the path with a new 5” thick hot mixed asphalt.

Staff has completed plans and specifications for this project with an estimated cost of \$131,356 with engineering and construction administration expenses estimated at \$16,000, bringing the **estimated project cost to \$147,356**.

There is \$125,000 of Local Option Sales Tax allocated for this program annually in the Capital Improvement Plan. These funds have been accumulated and carried over into the current budget. A number of smaller joint sealing and patching contracts have been funded through this program leaving **\$441,958 of available revenue** to fund the two projects shown below.

<u>Project:</u>	<u>Expenses</u>	<u>Revenue</u>
2017-18 SUP Maintenance #1 – Daley Park (<u>this project</u>)	\$147,356	
2017-18 SUP Maintenance #2 – Stange Road (estimated)	\$163,606	
<u>2018-19 CIP Budget</u>	\$310,962	\$441,958

Remaining revenue will be used for other shared use path maintenance priorities.

ALTERNATIVES:

1. Approve the plans and specifications for the 2017/18 Shared Use Path Maintenance Program – Daley Park and establish April 3, 2019 as the date of letting and April 9, 2019 as the date for report of bids.
2. Direct Staff to make changes to the project.

MANAGER'S RECOMMENDED ACTION:

Routine maintenance activities are no longer effective on this shared use path in Daley Park. The path is in need of replacement to restore the condition of the path for all users of the park and improve the safety and reliability of this portion of the shared use path system.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.