ITEM # <u>18</u> DATE: 02-12-18

## **COUNCIL ACTION FORM**

<u>SUBJECT</u>: PRELIMINARY PLANS AND SPECIFICATIONS FOR THE 2019 PAVEMENT IMPROVEMENTS CYRIDE BUS TURNAROUNDS

**PROJECT** 

## **BACKGROUND:**

Two of the three bus turnarounds owned by CyRide and used for daily operations need replacement. Both of the turnarounds needing replacement are more than 15 years old and are crumbling under daily operations. Each has been repaired over the years but have reached the end of their useful life under the weight of the buses.

CyRide staff has been working with an architectural and engineering consultant to develop plans and specifications and prepare them for bid. Local funding will be used for the project as listed in the 2018 and 2019 budget year Capital Improvement Plan (CIP). Actual available funding is reflected in the table below.

Funds Available	Dollars
FY 2018/19 Funds	\$ 50,000
FY 2019/20 Funds	\$ 85,000
Total Available	\$ 135,000

Architectural drawings and specifications are now on file in the City Clerk's Office. Bid letting will be February 13, 2019 with bids due on March 14, 2019. Bid results will be reported to Council on March 26, 2019.

## **ALTERNATIVES:**

- 1. Approve plans and specifications for the 2019 Pavement Improvements CyRide Bus Turnarounds Project, establish March 14, 2019 as the bid due date, and establish March 26, 2019, as the date to report bid results to Council.
- 2. Direct staff to continue to work with the architect to refine project plans.

## MANAGER'S RECOMMENDED ACTION:

The concrete replacement projects are needed to operate CyRide service. Local funding has been budgeted to complete the project.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.