ITEM # 30 DATE: 06-26-18

COUNCIL ACTION FORM

SUBJECT: 2016/17 US 69 IMPROVEMENTS (S. DUFF SAFETY SIGNAL-MEDIAN)

BACKGROUND:

On October 11, 2016, City Council approved plans and specifications for the 2016/17 US 69 Improvements Program (S. Duff Avenue Safety and Access Project) from South 5th Street to the Squaw Creek Bridge. Council also set the letting date for November 16, 2016. On November 22, 2016, City Council accepted the report of bids and delayed the award of the project to allow staff time to work with Walmart and Hunziker to finalize an equal-share funding agreement and a cross-access easement agreement on Walmart's property.

On January 10, 2017, City Council awarded the project to Con-Struct, Inc. of Ames, lowa in the amount of \$1,150,026. There were two change orders throughout the project, which resulted in a decrease of \$81,555.66. Bringing the total cost of construction to \$1,068,470.34.

Change Orders

Total	-81,555.66
CO No. 2 - Balancing	-104,540.48
CO No. 1	22,984.82

Final revenues and expenses for this program are shown below:

Expenses

Design	88,048
Construction	1,068,470
Engineering Insp. / Admin	81,010
Total	1.237.528

Revenues	Funding	Allocated Costs
U-STEP	400,000	400,000
TSIP	450,000	450,000
RUT	60,000	60,000
G.O. Bonds	155,968	69,176
Walmart	215,968	129,176
Hunziker	215,968	129,176
Total	1.497.904	1.237.528

Project Savings (G.O. Bonds) 86,792

The developer's agreement states that Wal-Mart and Hunziker pay the agreed share of actual cost for design and construction. They are not responsible for reimbursement of

staff time. Therefore, the final revenues from the developers reflect the actual final design and construction costs.

ALTERNATIVES:

- Accept the 2016/17 US 69 Improvements (S. Duff Safety Signal-Median) project as completed by Con-Struct, Inc. of Ames, IA in the amount of \$1,068,470.34, thereby also approving Change Orders No. 1 and No. 2, which is a net decrease of \$81,555.66.
- 2. Direct staff to pursue modification to the project.

MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with the approved plans and specifications.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.