ITEM # 27 DATE: 01-23-18

COUNCIL ACTION FORM

SUBJECT: SHARED USE PATH SYSTEM EXPANSION (OAKWOOD ROAD)

BACKGROUND:

This program provides for construction of shared use paths on right-of-way adjacent to streets and through greenbelts. This specific project was for construction of a shared use path on the south side of Oakwood Road from State Avenue east to Christofferson Park as well as on the west side of Cedar Lane from Suncrest Drive north to Oakwood Road. The Cedar Lane portion of the project was originally intended to be installed by the developer. However, the City and the developer agreed to have the City install this section of path in exchange for the extra width and pavement thickness at the south end of Cedar Lane to facilitate the subdivision construction.

On September 27, 2016 City Council awarded this project to Con-Struct, Inc. of Ames, lowa in the amount of \$203,988.90. Two change orders were administratively approved by staff. Change Order No. 1 was approved in the amount of \$9,970 to alter the storm water drainage design due to limited space between the new trail and the adjacent property line. Change Order No. 2 (Balancing) was approved in the amount of \$4,074.90 to reflect field measurements of the bid items. **Construction was completed in the amount of \$218,033.80.**

Revenue and expenses for the project are summarized below:

Shared Use Path System Expansion Program	
Local Option Sales Tax (LOST)	\$ 61,998.00
Developer Contributions (Ringgenberg)	\$ 38,150.00
Developer Contributions (Suncrest)	\$ 23,261.00
2016/17 Storm Sewer Improvements	\$ 12,650.00
Accessibility Enhancement Funds	\$ 26,300.00
Iowa State University	\$ 106,586.63
Total Funding	\$ 268,945.63

Program Funding Summary

Program	Expense Summary
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Engineering & Contract Administration	\$ 43,805.00
Construction Costs	\$ 218,033.80
Total Expenses	\$ 261,838.80

ALTERNATIVES:

- 1. Accept the 2007/2008 Shared Use Path System Expansion (Oakwood Road) project as completed by Con-Struct, Inc. of Ames, Iowa, in the amount of \$218,033.80.
- 2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.