

COUNCIL ACTION FORM

**SUBJECT: 2017/18 PAVEMENT RESTORATION PROGRAM – CONTRACT 2:
SLURRY SEAL PROGRAM**

BACKGROUND:

This is an annual program for preventative and proactive maintenance activities on City streets. This program allows for a wide variety of pavement maintenance techniques to preserve and enhance City street infrastructure. The techniques in this program are typically more specialized or larger in scope than can be performed with City street maintenance staff. The goal of projects in this program is to repair and extend the lifespan of the City streets

This Slurry Seal Program leveled dips in joints and provided a new thin wearing surface for traffic. This work took place predominately in various residential areas.

On March 28, 2017, City Council awarded the project to Fort Dodge Asphalt Company of Fort Dodge, IA in the amount of \$122,474.14. **Change Order No. 1** is the balancing change order in the amount of **\$25,379.22**. Because this change order is over 20% of the contract amount, the change order requires council approval in accordance with purchasing policies and procedures. This change order includes additional slurry and joint leveling quantities that were identified in need of repair following the winter of 2016/17. This brings **overall project costs to \$147,853.36**.

Funding is identified in the 2017/18 Capital Improvements Program in the amount of \$250,000. The table below shows anticipated program costs and funding.

	Project Costs	Funding
Contract 1: Concrete Joint Repairs (completed)	\$ 60,093.50	
Contract 2: Slurry Seal Program (this action)	\$147,853.36	
2017/18 Pavement Restoration CIP		\$250,000
	\$207,946.86	\$250,000

Remaining funding will be utilized for other pavement restoration priorities across the City.

ALTERNATIVES:

1. a) Approve Change Order No. 1 in the amount of \$25,379.22 for the 2017/18 Pavement Restoration Program Contract 2: Slurry Seal Program.
b) Accept the 2017/18 Pavement Restoration Program Contract 2: Slurry Seal Program as completed by Fort Dodge Asphalt Company of Fort Dodge, Iowa, in the amount of \$147,853.36.

2 . Direct staff to make changes to the project.

MANAGER'S RECOMMENDED ACTION:

The project is complete and is within the overall budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.