

COUNCIL ACTION FORM**SUBJECT: MUNICIPAL CEMETERY LANE IMPROVEMENTS****BACKGROUND:**

This program provides funding to enhance the physical appearance and services at the Cemetery. The five-year program for restoration and improvement of the driving lanes and water service lines began in 2011/12. The water service line project was completed in the spring of 2017. This project replaced the existing asphalt surface along the northern loop and ancillary side lanes of the northern part of the Cemetery. The existing Cemetery lanes have deteriorated due to age and freeze/thaw conditions of Iowa winters.

On April 25, 2017 City Council awarded the project to Manatt's, Inc. of Ames, IA in the amount of \$184,038.30. After removal of the asphalt surface the conditions of the existing asphalt base (or lack thereof in certain locations) resulted in the need for much more asphalt base repair than was originally planned. The initial design estimated 5% of the base needed repair. Actual field conditions resulted in 18% of the base needing repair. **Change Order No. 1**, which is the balancing change order is in the amount of **\$45,765** to cover the additional cost of the base repair. **Because this change order is over 20% of the contract amount, the change order requires City Council approval in accordance with purchasing policies and procedures. This action will bring the overall project costs to \$229,803.30.**

Funding is identified in the amount of **\$187,005 for the Cemetery Lane Improvements**. Funding to cover the remaining **\$42,798.30 is proposed to come from the unallocated balance in unobligated General Obligation Bonds proceeds.**

ALTERNATIVES:

1. a.) Approve the transfer of \$42,798.30 from the unobligated General Obligation Bonds proceeds.
b.) Approve Change Order No. 1 in the amount of \$45,765.
c.) Accept the Ames Municipal Cemetery Lane Improvement Project as completed by Manatt's, Inc. of Ames, IA in the amount of \$229,803.30.
2. Direct staff to make changes to the project.

MANAGER'S RECOMMENDED ACTION:

The project is complete and is ready to be closed out. The additional funding that is needed is available from the unobligated balance of G.O. Bond proceeds.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.