

COUNCIL ACTION FORM

SUBJECT: FLEET REPLACEMENT PROGRAM – TWO CHASSIS – ONE FOR PARKS MAINTENANCE DIVISION & ONE FOR ELECTRIC PRODUCTION

BACKGROUND:

The City has two medium size dump trucks, one is used by Parks & Recreation for general maintenance and snow removal, and the other is in general service and snow removal at Electric Services. These two trucks are smaller than a full size plow truck, allowing these smaller trucks to plow snow in alley ways and roadway turn lanes more efficiently. This size of truck is well suited for year-round general maintenance in our City's parks and at Electric Services. These two truck were out for bid in June, and scheduled to be replaced in fiscal year 2017, but will not be received until September, 2017.

Bids for two cab and chassis were received as follows:

Bidders	Make/Model	Year	Cost of Selected Options	Unit Cost	Total for two Chassis & Cab with options
Stew Hansen Dodge Ram of Des Moines, Iowa	RAM / 4500	2018	\$ 536.00	\$ 40,417.00	\$ 81,906.00
McGrath Chrysler Jeep Dodge RAM, of Cedar Rapids	RAM / 4500	2018	N/A	\$ 41,930.40	\$ 83,860.80
Stiver's Ford Lincoln of Waukee, IA	Ford F450	2018	\$ 717.00	\$42,811.00	\$ 87,056.00
McGrath Chrysler Jeep Dodge RAM, of Cedar Rapids	RAM / 4500	2018	\$ 536.00	\$44,386.48.	\$ 89,308.96
McGrath Chrysler Jeep Dodge RAM, of Cedar Rapids	RAM / 4500	2018	\$ 536.00	\$44,904.48	\$ 90,344.96

The bid for two chassis from Stew Hansen Dodge RAM, of Des Moines, meets the City's specifications, and is an acceptable bid.

Each truck chassis will be fitted with a dump body and provisions for mounting a snow plow. Bids for this work have also been received, and the low bids for each truck are listed below.

Electric Services Truck

Body and Accessories	\$ 14,204
Chassis & Cab	40,953
Total	\$ 55,157

Parks & Recreation Truck

Body and Accessories	\$ 16,753
Chassis & Cab	40,953
Total	\$ 57,706

Funding is available for this purchase as follows:

Electric Services Truck

Existing Truck #234 Replacement Funds (7/31/17)	\$ 45,692*
Salvage Value #234	10,000
Available funding	\$ 55,692

Parks & Recreation Truck

Existing Truck #452 Replacement Funds (7/31/17)	\$ 66,099
Salvage Value #452	7,000
Available funding	\$ 73,099

*Existing truck #234 was identified in the Electric Fleet plan approved by Council as an upgrade to allow for plowing. If salvage value is not enough, extra funds will be used from the remaining funds identified in the plan.

ALTERNATIVES:

1. Award a contract to Stew Hansen of Des Moines, as the net low bidder for the purchase of two 2018 RAM 4500 chassis and Cab in the amount of \$81,906.
2. Reject these bids.

MANAGER'S RECOMMENDED ACTION:

Staff from Fleet Services, Electric & Parks evaluated these bids and agree that purchasing these chassis will meet the needs of the departments.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.