

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF OUTSTANDING FY 2017/18 ASSET CONTRACTS

BACKGROUND:

During its February 2017 budget approval process, the City Council approved a total of \$1,278,973 in ASSET human service funding allocations for the 2017/18 fiscal year. At its meeting on June 27, the City Council approved the majority of these contracts. However, two agencies had not returned contracts prior to the deadline for the City Council meeting. Those contracts are now presented for City Council approval.

	<u>Current FY 2016/17</u>	<u>Allocation FY 2017/18</u>	<u>Increase</u>
HIRTA	40,133	41,000	867
Lutheran Services in Iowa	5,461	10,700	5,239

ALTERNATIVES:

1. Approve the ASSET agency contracts for FY 2017/18 with HIRTA and LSI.
2. Do not approve the ASSET agency contracts

CITY MANAGER'S RECOMMENDED ACTION:

The City Council allocated funds for human services activities through the ASSET hearing process and approval of the City's FY 2017/18 budget. The ASSET-funded organizations have signed and returned their contracts for services. These two outstanding contracts are the only contracts awaiting approval.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the ASSET agency contracts for FY 2017/18 with HIRTA and LSI.