

COUNCIL ACTION FORM

SUBJECT: 2014/15 RIGHT-OF-WAY RESTORATION CONTRACT

BACKGROUND:

In recent years, staff has continued to observe and analyze restoration of the Right-of-Way areas associated with CIP projects. Some areas have been restored with sod, while other areas have been restored using seed or dormant seed. Restoration appearance depends on the weather at the time of installation. In areas where vegetation is not anticipated to be successful, other forms of restoration have been used (such as pervious pavement or standard concrete). This program will enable better restoration through a separate contract with a contractor specializing in vegetation establishment (instead of having this as a subcontract in each CIP contract as has been past practice). Conditions for each restoration area are considered independently to select the appropriate and sustainable alternative. Restoration examples include sod, native turf, and pervious and standard colored/stained concrete.

On April 14, 2015, City Council awarded the 2014/15 Right-of-Way Restoration Contract #1 (Various Locations) to Miner Hardscape & Landscape of Grimes, Iowa, in the amount of \$160,440. A change order was administratively approved in the amount of \$4,175 to include weeding of various locations due to weather conditions.

The balancing Change Order includes project savings in the amount \$58,861.04, reflecting actual field quantities installed and services provided as part of this contract. Construction was completed in the amount of \$105,753.96.

The costs associated with this project are estimated to include:

Engineering and Construction Administration (actual)	\$ 30,000
Restoration work (Wheeler) (actual)	\$ 5,481
Restoration work (This Project)	<u>\$105,753.96</u>
Total Estimated Costs	<u>\$141,234.96</u>

The project funding for 2014/15 is summarized below:

Road Use Tax	\$ 120,000
Water Utility Fund	\$ 40,000
Sanitary Sewer Utility	\$ 40,000
13/14 GO Bond Savings from Cy Ride Route Pavement Improv.	\$ 8,500
Total Funding	<u>\$ 208,500</u>

Remaining funds from this project will be used for future eligible infrastructure projects.

ALTERNATIVES:

1. Approve Change Order No. 2 (balancing) and accept the 2014/15 Right-of-Way Restoration Contract #1 (Various Locations) as completed by Miner Hardscape & Landscape of Grimes, Iowa, in the amount of \$105,753.96.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.