

**COUNCIL ACTION FORM**

**SUBJECT: APPROVAL OF FY 2017/18 ASSET CONTRACTS**

**BACKGROUND:**

During its February 2017 budget approval process, the City Council approved a total of \$1,278,973 in ASSET allocations for the 2017/18 fiscal year. Contracts have been mailed to the City-funded ASSET agencies and returned to the City. These are now presented for City Council approval.

	<b><u>Current</u></b> <b><u>FY 2016/17</u></b>	<b><u>Allocation</u></b> <b><u>FY 2017/18</u></b>	<b><u>Increase</u></b>
ACCESS	\$ 91,039	\$ 94,874	\$ 3,835
ACPC	87,471	91,200	3,729
American Red Cross	9,000	9,800	800
ARC	6,700	7,700	1,000
Boys & Girls Club	102,800	105,820	3,020
Camp Fire USA	6,953	7,060	107
Center for Creative Justice	55,250	57,460	2,210
ChildServe	20,700	21,000	300
Emergency Residence Project	76,500	80,500	4,000
Eyerly Ball	10,000	10,000	0
Good Neighbor	16,830	17,250	420
Heartland Senior Services	159,642	176,483	16,841
HIRTA	40,133	41,000	867
Legal Aid Society	94,040	95,400	1,360
Lutheran Services in Iowa	5,461	10,700	5,239
Mary Greeley Home Health Svcs.	42,500	30,000	-12,500
MICA	64,214	99,456	35,242
NAMI	6,000	6,500	500
Raising Readers	16,207	17,410	1,203
RSVP	29,099	29,760	661
The Salvation Army	43,604	43,638	34
University Community Childcare	57,226	58,530	1,304
Visiting Nurse Services	5,386	--	-5,386
Volunteer Center of Story County	8,500	9,790	1,290
Youth and Shelter Services	<u>223,718</u>	<u>234,380</u>	<u>10,662</u>
	\$ 1,278,973	\$ 1,355,711	\$ 76,738

Visiting Nurse Services (highlighted in gray, above) was allocated \$5,386 for FY 2016/17. However, the organization informed ASSET that it would no longer be providing the Foster Grandparent program and, therefore, did not receive a contract for FY 2016/17.

As of the time of this writing, ASSET contracts had not been returned from HIRTA and LSI (highlighted in orange, above). Therefore, approval of contracts with these agencies will be withheld until a later date.

**ALTERNATIVES:**

1. Approve the ASSET agency contracts for FY 2017/18, with the exception of the contract with HIRTA and LSI.
2. Do not approve the ASSET agency contracts

**MANAGER'S RECOMMENDED ACTION:**

The City Council has allocated funds for human services activities through the ASSET hearing process and the approval of the City's FY 2017/18 budget. The ASSET-funded organizations highlighted above have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the ASSET agency contracts for FY 2017/18, with the exception of the contracts with HIRTA and LSI.