Welcome

Presentation Healthy Life Center Concept

Collaboration Partners

City of Ames

- Mayor and City Council
- Parks and Recreation Commission

Des Moines Area Community College Administration

Heartland Senior Services
 Board of Directors

Iowa State University
 Administration

Mary Greeley Medical Center
 Board of Trustees

Story County
 Board of Supervisors

Purpose

To provide a one of a kind Center that makes the life-long goal of healthy living accessible and enjoyable to people of all ages and socio-economic status. Desired Outcomes of this Meeting

- * Increased understanding of the need for the Healthy Life Center
- A common vocabulary for expressing the need and concept to others
- * Continued and/or increased support from the collaboration partners for the Healthy Life Center
- Support for a Feasibility Study to move the concept forward

Assumptions

- * There is commitment to an open dialogue
- * There is interest within the community for having a thorough exploration of the Healthy Life Center concept
- * It is a complex concept AND it is achievable
- * Unprecedented collaboration that will continue

8 Key Drivers that Support a Healthy Life Center

* Aging Population of Iowa, Story County and Ames

- * Chronic Disease Management
- * Childhood Obesity/Inactivity
- * Healthiest Iowa and Healthiest Ames

8 Key Drivers that Support a Healthy Life Center

- Desire to attract and retain millennials to Ames
- * Ames is a retirement destination
- * Need to enhance quality-of-life facilities
- History of successful partnerships between governmental entities

Aging Population Baby Boomers (1946 to 1964)

- * 76 million babies born during those 19 years
- Between 2011 to 2029: 10,000 people retire per day in the U.S.
- * Currently there are over 750,000 boomers in Iowa or 1 in 4
- This generation will have an enormous impact on health care as it ages
- * 63,000 Iowans have Alzheimer's and 134,000 Iowans are unpaid caregivers for them

Baby Boomer Expectations

Boomers want to AGE WELL

- * mentor and help others
- stay in shape because they are health conscious
- they want to be life-long learners, socialize, and interact with the community - stay active
- be involved with all ages not isolated in standalone "Senior Centers"

Chronic Disease Management

- Chronic diseases are ongoing, generally incurable illnesses or conditions, such as heart disease, asthma, cancer, and diabetes.
- These diseases are often preventable, and frequently manageable through early detection, improved diet, exercise, and treatment therapy.

Chronic Disease Management

- * 50% of Americans live with a chronic condition
- * 75% of health care dollars in the United States go toward treating chronic diseases
- * In 2014, 2 in 3 adults 50+ had at least one chronic disease
- * People with chronic conditions are the most frequent users of health care in the U.S. They account for:
 - 81% of hospital admissions
 - * 91% of all prescriptions filled
 - * 76% of all physician visits

Childhood Obesity in the U.S.

6 to 11 year old obesity percentages

- * 1980: 7%
- * 2012: 18%

12–19 years old obesity percentages

- * 1980: 5%
- * 2012: 21%

In 2012, more than one third of children and adolescents were overweight or obese

Healthiest Iowa Healthiest Ames

- In 2011, Ames community health leaders embraced the vision of the Governor's Healthiest State Initiative.
- Healthiest Ames is a grassroots effort led by individuals and organizations all over Ames that are working together to help achieve the goal to "make Ames the healthiest community in lowa."

Integrated Approach

We need

a collaborative, unified approach to provide the types of healthy living opportunities people of *all ages* and *socio-economic status* need and desire

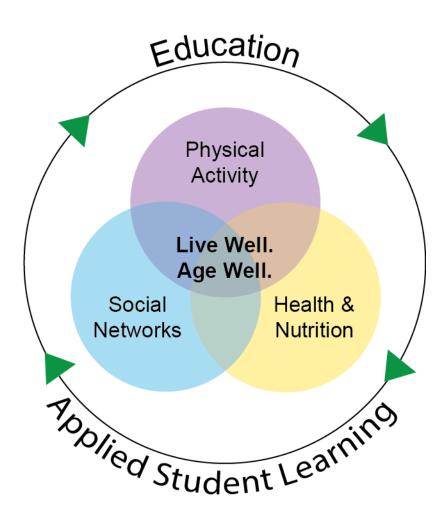
То

- Impact the health and well-being of all ages
- Support preventive health care initiatives
- Provide opportunities for student internships, applied student learning opportunities
- * Enhance the quality-of-life

Six Community Organizations Began a "Collaboration Dialogue"

- Heartland Senior Services: Linda Glantz Ward, Nancy Carroll
- Mary Greeley Medical Center: Brian Dieter, Gary Botine
- Story County Board of Supervisors: Deb Schildroth
- Des Moines Area Community College: Kim Linduska
- Iowa State University: Laura Jolly, Kate Gregory
- City of Ames: Steve Schainker, Keith Abraham

Intergenerational HEALTHY LIFE CENTER



Intergenerational HEALTHY LIFE CENTER

Physical Activity

- Physical Therapy Room
- Aerobics Room
- Cardio/Fitness Equipment
- Gymnasium
- Track
- Therapy Pool --Rehabilitation --Fitness Classes
- Warm Water Pool
 - --6 Lanes / 25 Yards
 - --Water Slides
 - --Current Channel (similar to a
 - Lazy River)
 - --Zero Depth entry and Play Structure for Young Children

Health & Nutrition

- Adult Day Center
- Meeting Room Space --Chronic Disease Support Management Groups --Diet & Weight Support Management Groups
- SHIIP counseling (Senior Health Insurance Information Program)
- Demonstration and Participation Kitchen --Community Gardens

Social Networks

- Café/Lobby
 Gathering Space
- Arts, Crafts, Music Room
- Computer Room
- Games & Activities Space
- Multi-Purpose Rooms
- Child Care Activity Room

EDUCATION AND APPLIED STUDENT LEARNING

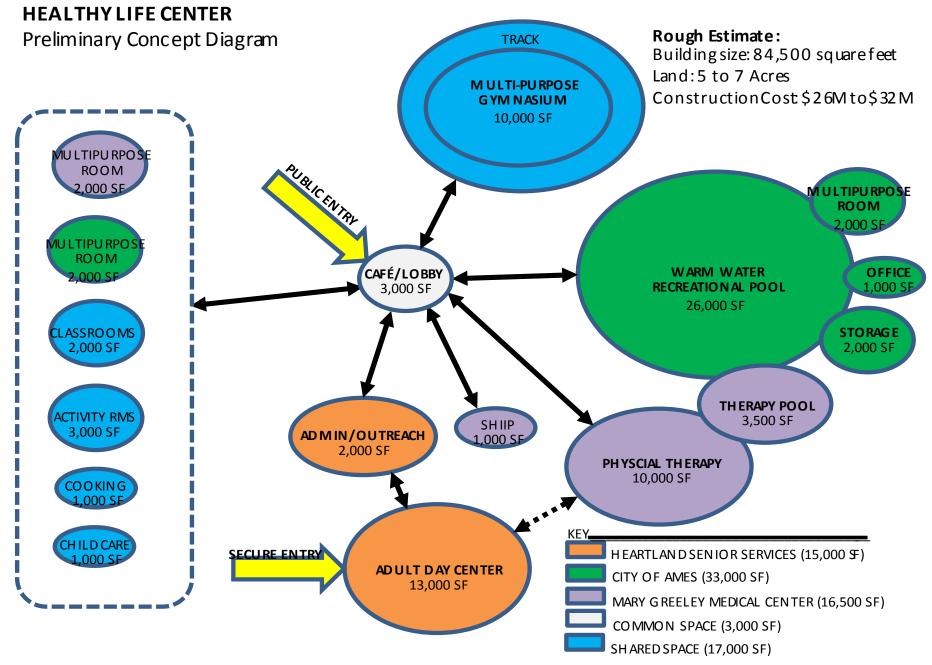


What it is – What it isn't

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- * Holistic approach
- * Focuses on health-promotion
- Supports physical activity
- Creates social connections
- * Enhances long term health
- * Teaches nutritional behavior
- * Connects multi-generations

It Isn't Only a recreation center



10/18/2016

Assess Locations within the Community

Land Criteria

- * Parcel size
- * Access to CyRide
- Access to existing utilities
- * Proximity to MGMC
- * Land ownership
- * Neighborhood concerns/issues
- * Ability to expand in the future

How it Could Work

What is being proposed is subject to a Feasibility Study and approval from the City Council, MGMC Board of Trustees, Heartland Board of Directors

How It Could Work

Facility Ownership and Physical Plant Responsibilities* City of Ames

Tenants: MGMC and HSS

Capital Funding Strategy

- Two entities commit funding for their identified spaces
 MGMC, HSS
- Two entities commit \$2 million/each toward the common/shared spaces - City, MGMC
- Private donations pursued to fund the remaining costs for common/shared spaces
- * City of Ames bond referendum held for Aquatic Center

Operational Funding Strategy

Anticipated Operational Revenue Streams:

- Tenant Space: 100% paid by lease holders (MGMC, HSS)
- * User fees, facility rentals
- * Others to be determined with the Feasibility Study

Possible Operational Cost Allocations:

- Indoor Aquatic Center & Therapy Pool 90% City / 10% MGMC
- Common Areas and Shared Space 40% City / 40% MGMC / 20% HSS, others

Funding Strategy Summary Gross Number Estimate for \$30 million

PER SQUARE FOOT ESTIMATE: \$355

- * City Bond Issue: \$9 million
- * City: \$2 million (shared space)
- * MGMC: \$5.8 million
- * MGMC: \$2 million (shared space)
- * HSS: \$5.2 million
- * Private Donations: \$6 million

SUMMARY TOTAL

City = \$11 million
MGMC = \$7.8 million
HSS = \$5.2 million
Private = \$6 million

Next Steps

- In November, each entity communicates their support in continuing to participate in this exploratory process
- City initiates a Request for Proposal (RFP) for a Feasibility Study
- * HLC Steering Team assesses land options and recommends a location
- * City allocates funding to retain a consultant to complete the Feasibility Study

Collaboration Dialogue

Feedback: support, concerns, questions