ITEM # <u>21</u> DATE: 10-25-16

COUNCIL ACTION FORM

SUBJECT: 2014/15 DOWNTOWN STREET PAVEMENT IMPROVEMENTS (5TH STREET – BURNETT AVENUE TO GRAND AVENUE)

BACKGROUND:

The annual Downtown Street Pavement Improvements program rehabilitates or reconstructs streets within the downtown area. The 2014/15 program location is 5th Street from Burnett Avenue to Grand Avenue. The project included removal and replacement of the existing pavement, storm sewer improvements, water quality improvements, and sanitary sewer improvements, as well as a ribbon of colored sidewalk concrete to match the previously reconstructed areas of downtown.

On July 28, 2015, City Council awarded the project to Construct, Inc., of Ames, Iowa, in the amount of \$1,206,258. Change order No. 1 in the amount of \$2,365 for adjustment of storm sewer due to utility conflicts and change order No. 2 in the amount of \$6,318.40 for pavement subbase stabilization, which were both administratively approved by Staff. A balancing change order has been prepared in the amount of (\$6,524.22) bringing construction costs to \$1,207,777.18. A summary of project revenues and expenses is shown below.

	F	Revenue	Expenses
5th Street (Burnett to Grand) Pavement Improvements			\$ 1,207,777
General Obligation Bonds (FY14/15 CIP for Street) Sanitary Sewer Funds (13/14 Sanitary Sewer Rehab	\$	900,000	
Program)	\$	175,000	
Sanitary Sewer Funds (14/15 Sanitary Sewer Rehab			
Program)	\$	64,500	
15/16 Storm Sewer Improvement Program	\$	70,000	
Unused GO Bonds from 11/12 Asphalt Pavement	_		
Improvements project (Ironwood Court)	\$	75,000	
Unused GO Bonds from 13/14 Downtown Pavement			
Improvements	\$	111,671	
Engineering/Administration			\$ 185,000
	\$	1,396,171	\$ 1,392,777

ALTERNATIVES:

1. Accept the 2014/15 Downtown Street Pavement Improvements (5th Street – Burnett Avenue to Grand Avenue) as completed by Con-Struct, Inc., of Ames, Iowa in the amount of \$1,207,777.

2. Direct staff to revise the project.

MANAGER'S RECOMMENDED ACTION:

This project represented City Council's continuing commitment to reinvest in Downtown infrastructure. The project has now been completed in accordance with approved plans and specifications, and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.