

COUNCIL ACTION FORM

SUBJECT: 2015/16 SHARED USE PATH SYSTEM EXPANSION (SOUTH DAKOTA AVENUE)

BACKGROUND:

This program provides for construction of shared use paths on right-of-way adjacent to streets and through greenbelts. The Transportation Plan identifies those paths that separate bicycle traffic from higher-speed automobile traffic. **This specific project was for the construction of a shared use path on the east side of South Dakota Avenue from Mortensen Road north to Steinbeck Street. This project also included the installation of a mid-block pedestrian refuge island and rectangular rapid flashing beacon (RRFB) for the trail crossing on South Dakota Avenue between Todd Drive and Clemens Boulevard.** The mid-block refuge was discussed with and supported by the Edwards Elementary School principal and PTO leadership.

On April 26, 2016, City Council awarded this project to Con-Struct, Inc. of Ames, Iowa in the amount of \$113,037. One change order was administratively approved by staff. Change Order No. 1, a deduction in the amount of \$2,733, was the balancing change order which reflected actual quantities installed in the field. **Construction was completed in the amount of \$110,304.**

The following table summarizes the 2015/16 Shared Use Path System Expansion program funding sources and expense breakdown for this project.

<i>Program Funding Summary</i>		
2015/16 Shared Use Path System Expansion Program		
Local Option Sales Tax (LOST)	\$	60,000
2015/16 Accessibility Enhancement Program		
Local Option Sales Tax	\$	52,000
2011/12 Shared Use Path System Expansion Program		
Project Savings - LOST	\$	12,000
2015/16 Storm Sewer Improvement Program		
Storm Sewer Utility Fund	\$	6,000
Total Funding		\$ 130,000
<i>Program Expense Summary</i>		
Engineering & Contract Administration (actual)	\$	16,546
Construction Costs (actual)	\$	110,304
Total Expenses		\$ 126,850

ALTERNATIVES:

1. Accept the 2015/16 Shared Use Path System Expansion (South Dakota Avenue) as completed by Con-Struct, Inc. of Ames, Iowa, in the amount of \$110,304.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.