

COUNCIL ACTION FORM

**SUBJECT: 2014/15 CYRIDE ROUTE PAVEMENT IMPROVEMENTS PROGRAM
(24th STREET & BLOOMINGTON ROAD)**

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. Many of these streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurs. Planned pavement improvements will restore or improve these street sections to carry projected traffic volumes and weights.

The 2014/15 locations included for this program were 24th Street (Union Pacific Railroad to Northwestern Avenue) and Bloomington Road (Eisenhower Avenue west 500 feet). The work completed on 24th Street included removal of the existing pavement and replacement with new concrete pavement, bio-swale stormwater quality improvements, storm sewer repairs, sanitary sewer repairs, and installation of ADA compliant pedestrian ramps. Work completed on Bloomington Road included a mill and overlay of the existing pavement and installation of ADA compliant pedestrian ramps.

On January 27, 2015, City Council awarded this project to Con-Struct, Inc. of Ames, Iowa in the amount of \$1,650,000.01. Two change orders were administratively approved by staff. Change Order No. 1 in the amount of \$12,384.23 was the balancing change order which reflected actual quantities installed in the field. Change Order No. 2, in the amount of \$20,624.74, was to pay for a pavement thickness incentive required per the Iowa Department of Transportation project specifications. **Construction was completed in the amount of \$1,683,008.98.**

The 2014/15 CyRide Route Pavement Improvements program includes funding and expenses as shown in the table at the top of the next page.

Program Funding Summary

| | | |
|---|-----------|------------------|
| 2014/15 CyRide Route Pavement Improvement Program | | |
| G.O. Bonds | \$ | 525,000 |
| STP / MPO funds | \$ | 1,292,000 |
| 2011/12 Asphalt Pavement Improvement Program | | |
| Road Use Tax funds | \$ | 150,000 |
| 2014/15 Sanitary Sewer Rehabilitation Program | | |
| Sanitary Sewer Utility funds | \$ | 20,000 |
| 2015/16 Sanitary Sewer Rehabilitation Program | | |
| Sanitary Sewer Utility funds | \$ | 20,950 |
| Totals | \$ | 2,007,950 |

Program Expense Summary

| | | |
|-----------------------|-----------|---------------------|
| Engineering (actual) | \$ | 324,941.02 |
| Construction (actual) | \$ | 1,683,008.98 |
| Totals | \$ | 2,007,950.00 |

Council had previously authorized using savings from the programs noted above to help fund this work. The funding amounts shown above now match the final expenses of the program.

ALTERNATIVES:

1. Accept the 2014/15 CyRide Route Pavement Improvements (24th Street & Bloomington Road) as completed by Con-Struct, Inc. of Ames, Iowa, in the amount of **\$1,683,008.98**.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications and is within the funding approved by Council.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.