ITEM # <u>25</u> DATE: 7-12-16

COUNCIL ACTION FORM

<u>SUBJECT</u>: RESOURCE RECOVERY SYSTEM IMPROVEMENTS (HVAC IMPROVEMENTS)

BACKGROUND:

The Resource Recovery System Improvements Program identified the replacement of the heating and cooling system for the control room, offices, visitors' center, break room, locker room, restrooms, and one cooling unit for the electrical room at the Resource Recovery Plant (RRP). On October 27, 2015, City Council awarded this project to Pritchard Bros. INC., Boone Iowa, in the amount of \$179,525. Construction has been completed in accordance with the plans and specifications in the amount of \$179,525. LMV Engineering, L.C. (LMV) of Ames, Iowa, completed engineering and construction administration in the amount of \$8,800. There was one change order for \$2,788.30, bringing the total cost to \$191,113.30 for the project.

This first unit was initially programmed in 2013/14 as part of the Resource Recovery System Improvements program at \$85,000. The second unit was included in the 2014/15 budget at \$22,000. Staff has identified previous CIP project savings of \$85,000, which brings total funding for the project to \$192,000.

ALTERNATIVES:

- 1. Accept the Resource Recovery System Improvements (HVAC Improvements) as completed by Pritchard Bros. Inc., of Boone Iowa, in the amount of \$182,313.30.
- 2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

It has been determined that project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 and accept the Resource Recovery System Improvements (HAVAC Improvements) as completed by Pritchard Bros. INC., Boone Iowa, in the amount of \$182,313.30.