

COUNCIL ACTION FORM

SUBJECT: INCREASE OF PURCHASE ORDER FOR RESOURCE RECOVERY PLANT WASTE DISPOSAL OPERATIONS

BACKGROUND:

On February 28, 2012 the City Council awarded a contract for waste disposal of Resource Recovery Plant “rejects” at the Boone County landfill. The period from July 1, 2015 through June 30, 2016, is the fourth of ten 12-month extension periods; and extension periods are contingent upon approval of funding by Council.

The originally planned amount for disposal was for 15,000 tons. Staff now estimates the actual amount to be disposed will be 16,730 tons, due to the increase in disposal during the extended Power Plant fuel conversion project. The budget for this work was amended and approved by City Council on May 19, 2016, in the amount of \$761,200. Correspondingly, the purchase order to Boone County will need to be increased by \$78,700 to \$761,200, which will match the budget approved by Council.

ALTERNATIVES:

1. Approve a change order in the amount of \$78,700 to Boone County Landfill, which increases the total amount to \$761,200 as approved by the City Council in the final amendment action in May 2016.
2. Do not approve the change order.

MANAGER’S RECOMMENDED ACTION:

The amount of waste going to the Boone County Landfill is higher than anticipated due to the extended shutdown during the Power Plant conversion to natural gas.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as noted above.