ITEM #: 2 a & b DATE: 06-14-16

AMES AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION TECHNICAL COMMITTEE

SUBJECT: DRAFT FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM

BACKGROUND:

In order to receive funds for transportation improvement projects, it is necessary for the projects to be part of the approved statewide plan. The initial step in this process is for the Ames Area MPO to develop a draft Transportation Improvement Plan (TIP). The attached draft plan provides for projects for street improvements, CyRide improvements, and trail projects.

In January, 2016, the Ames Area MPO distributed applications for new funding for both STP and TAP projects. Three applications were received. These projects have been incorporated into the Draft FY 2017 – 2020 Transportation Improvement Program. The Transportation Technical Committee reviewed the draft on May 17, 2016. The final FY 2017 – 2020 Transportation Improvement Program is due to the Iowa Department of Transportation by July 15, 2016.

Program	Project Sponsor	Project Name	Federal Fund Request	Total Project Cost
STP	City of Ames	North Dakota Ave. (Ontario St. to UPRR)	\$680,000	\$1,000,000
STP	CyRide	Vehicle Replacement	\$225,000	\$528,686
STP	City of Ames	13 th St. (UPRR to Harding Ave.)	\$1,060,000	\$1,480,000
STP	City of Ames	Grand Ave Extension	*\$2,300,000	\$17,450,000

^{*}Grand Ave. Extension already awarded \$2,000,000 STP funds in previous years. Request this year is for additional \$2,300,000 for a total \$4.3 Million.

Total New STP Requests: \$3,205,000 Total New TAP Requests: \$0

ALTERNATIVES:

- 1. Approve the Draft FY 2017–2020 Transportation Improvement Program and set July 12, 2016, as the date for the public hearing.
- 2. Direct modifications to the Draft FY 2017–2020 Transportation Improvement Program and set July 12, 2016, as the date for the public hearing.

ADMINISTRATOR'S RECOMMENDATION:

It is the recommendation of the Administrator that the Transportation Policy Committee adopt Alternative No. 1, as noted above.



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Federal Highway Administration Section

Project Selection

Introduction

The Ames Area Metropolitan Planning Organization (AAMPO) uses a project selection criteria system as a means of prioritizing submitted projects. All projects submitted to the AAMPO for inclusion in the Transportation Improvement Program (TIP) are reviewed by staff and the Transportation Technical Committee (TTC) and Transportation Policy Committee (TPC). Projects are programmed in the TIP by approval of the TPC based on the recommendation of the TTC and staff.

Surface Transportation Program (STP)

Factors identified in the Long Range Transportation Plan (LRTP) are used as tools to help determine those projects selected and their respective priority. In addition to the LRTP tools, highway capacity improvement projects are selected using Level of Service criteria; rehabilitation and reconstruction projects are selected based upon pavement condition index and field review. A STP application form shall be submitted along with all STP projects to be considered to receive federal-aid funding. This form can be requested from the Ames Area MPO staff or downloaded from the Ames Area MPO website at www.aampo.org.

Transportation Alternative Projects (TAP)

Transportation Alternative Projects consists mainly of greenbelt trails that have been identified during the public involvement process for the Long Range Transportation Plan update. Trail segments shown in the plan are sized proportionately based upon estimated construction costs.

A TAP application form shall be submitted along with all TAP projects to be considered to receive federal-aid funding. Submitted projects are then ranked with the following criterion:

- · connectivity with existing facilities,
- cost in relation to public benefit,
- enhancement to existing transportation system, and
- identified in the long range transportation plan.

The ranked list is then discussed and may be revised during the TIP development process. This form can be requested from the Ames Area MPO staff or downloaded from the Ames Area MPO website at www.aampo.org.

Other

Bridge projects consist of necessary repairs recommended by the biennial lowa Department of Transportation (IDOT) bridge inspections. The IDOT requires these inspections for bridges within the local jurisdictions of the Ames Area MPO. A Candidate List is created by the IDOT Office of Systems Planning based on priority points ranking. Local agencies and the Ames Area MPO work with the IDOT on programming necessary bridge projects based on priority and available funding.

The Transit Board selects operating projects for CyRide as identified in the approved Passenger Transportation Plan (PTP), which serves as a needs assessment for all regional human and health service agencies. The Transit Board also approves matching funds for capital projects based upon identified route expansions.

All projects are consistent with the approved Ames Mobility 2040 Long Range Transportation Plan.

FY 2016 Project Status Report

TPMS#	Project Number	Location	Type of Work	Status	Total Project Cost	Total Federal Aid	Sponsor
32738	STP-U-0155(691)70-85	In the City of Ames, On 13th ST, from FurmanAquatic Center east .29 Miles to Union PacificRailroad,	Pavement Rehab	Authorized, 2016 Construction	\$ 1,460,000	\$ 1,060,000	City of Ames
1948	STP-E-0155(\$ DUFF)8V-85	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street	Ped/Bike Grade & Pave	FHWA Approved - Project Delayed; Roll Over Funding	\$ 100,000	\$ 70,000	City of Ames
19248		24TH ST AND BLOOMINGTON RD: 24th St. (UPRR tracks to Northwestern Ave.) and Bloomington Rd. (Eisenhower Ave. to west 500 ft.)	Pavement Rehab	Authorized, Construction Complete	\$ 1,832,000	\$ 1,292,000	City of Ames
22052	BRFN-030()39-85	US30: US 69/BIKE PATH IN AMES (EB)	Bridge Deck Overlay	June 2015 Letting	\$ 456,000	\$ -	IDOT Dist. 1
14982	STP-E-0155(682)8V-85	In the City of Ames, Skunk River Trail: From East Lincoln Way to S. River Valley Park	Ped/Bike Grade & Pave	Authorized, Under Construction	\$ 790,000	\$ 360,000	City of Ames
15628	STP-E-C085(100)8V-85	Gilbert to Ames Trail: Trail connection from Gilbert, Iowa to Ames, Iowa	Ped/Bike ROW	FHWA Approved - Roll over Funding	\$ 983,000	\$ 62,000	Story CCB
32331	IHSIPX-035()08-85	On I-35, from US30 to County Road E15	Guardrail	Authorized	\$ 2,769,000	\$ 2,492,000	IDOT Dist. 1
30892	HMN-035-5(107)0E-85	On I-35, from 13th Street interchange in Ames to County Road D65 Interchange at Randall (Various Locations)	Pavement Rehab	January 2015 Letting	\$ 1,500,000	\$ -	IDOT Dist. 1
22016	IM35()13-85	I35: US 30 Interchange in Ames	Pave, New Bridge, Grading	Authorized, 2016 Construction	\$30,103,000	\$22,890,000	IDOT Dist. 1
29713	BRM-0155(685)8N-85	In the City of Ames, On 6th Street, Over Squaw Creek	Bridge Replacement	Authorized, Under Construction	\$ 2,425,000	\$ 1,000,000	City of Ames
16103	RGPL-PA22(RTP)ST-85	Ames MPO Planning: STP Funds for Transportation Planning	Trans Planning	Authorized - October 2015 completion	\$ 305,000	\$ 320,000	AAMPO

Fiscal Constraint

The Ames Area MPO FY 2017 programming targets are \$1,607,098 for STP, \$89,722 for TAP, and \$69,131 for TAP Flex. The project costs shown in the TIP are in year of expenditure dollars. This is accomplished by developing an estimate of costs in the current bidding environment and then applying an inflation factor of 4% per year. The Ames City Council has programmed these projects in the City of Ames 2016-2021 Capital Improvement Program for the local funding allocation. These funds are generated from the City of Ames annual Road Use Tax Fund (RUTF) distribution, Local Option Sales Tax, and General Obligation (GO) Bonds. The transit program does not have targets, and thus the requests involve significant costs in the anticipation of maximizing the amounts received.

Financial Constraint Summary Tables

Thanola Constraint Cammary Tables										
		T	able 1							
Summary of Costs and Federal Aid										
Guilliary of Gosts and Federal Aid										
	20	017	20	018	20	019	2020			
Federal Aid Program				_				_		
S .	Total Cost	Federal Aid								
Surface Transportation Program (STP)	\$4,422,000	\$1,292,000	\$9,205,000	\$3,060,000	\$8,225,000	\$2,700,000	\$1,529,000	\$905,000		
Highway Bridge Replacement (STP-HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation Alternatives Program (TAP)	\$1,409,000	\$560,000	\$521,000	\$160,000	\$0	\$0	\$448,000	\$140,000		
National Highway Performance Program (NHPP)	\$0	\$0	\$3,609,000	\$3,249,000	\$0	\$0	\$0	\$0		
Primary Road Funds (PRF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Table 2 STP Fiscal Constraint Table										
	2017	2018	2019	2020						
Unobligated Balance (Carryover)	\$4,695,847	\$5,080,076	\$3,696,176	\$2,672,276						
Region STP Target	\$1,607,098	\$1,607,100	\$1,607,100	\$1,607,100						
Region TAP Flex Target	\$69,131	\$69,000	\$69,000	\$69,000						
Subtotal	\$6,372,076	\$6,756,176	\$5,372,276	\$4,348,376						
Programmed STP Funds	\$1,292,000	\$3,060,000	\$2,700,000	\$905,000						
Balance	\$5,080,076	\$3,696,176	\$2,672,276	\$3,443,376						

TAF	Table 3 TAP Fiscal Constraint Table									
	2017	2018	2019	2020						
Unobligated Balance (Carryover)	\$609,427	\$139,149	\$69,149	\$159,149						
Region TAP Target	\$89,722	\$90,000	\$90,000	\$90,000						
TAP Flex Target	\$0	\$0	\$0	\$0						
Subtotal	\$699,149	\$229,149	\$159,149	\$249,149						
Programmed TAP Funds	\$560,000	\$160,000	\$0	\$140,000						
Balance	\$139,149	\$69,149	\$159,149	\$109,149						

Forecasted Operations and		ible 4 O&M) Costs	on the Fede	ral-Aid Syste	m Table					
Source: 2015 City Street Finance Report										
	2015	2016	2017	2018	2019	2020				
City of Ames Total Operations	\$466,506	\$485,166	\$504,573	\$524,756	\$545,746	\$567,576				
City of Ames Total Maintenance	\$1,074,882	\$1,117,877	\$1,162,592	\$1,209,096	\$1,257,460	\$1,307,758				
City of Gilbert Total Operations	\$1,507	\$1,567	\$1,630	\$1,695	\$1,763	\$1,833				
City of Gilbert Total Maintenance	\$11,400	\$11,856	\$12,330	\$12,823	\$13,336	\$13,870				
Total O&M	\$1,554,295	\$1,616,467	\$1,681,125	\$1,748,370	\$1,818,305	\$1,891,038				

Forecas	Ta ted Non-Fed	ble 5 eral Aid Reve	enue Table							
Source: 2015 City Street Finance Report										
2015 2016 2017 2018 2019 2020										
City of Ames Total RUTF Receipts	\$6,131,328	\$6,376,581	\$6,631,644	\$6,896,910	\$7,172,787	\$7,459,698				
City of Ames Total Other Road Monies Receipts	\$4,291,366	\$4,463,021	\$4,641,541	\$4,827,203	\$5,020,291	\$5,221,103				
City of Ames Total Receipts Service Debt	\$13,354,772	\$13,888,963	\$14,444,521	\$15,022,302	\$15,623,194	\$16,248,122				
City of Gilbert Total RUTF Receipts	\$112,509	\$117,009	\$121,690	\$126,557	\$131,620	\$136,884				
City of Gilbert Total Other Road Monies Receipts	\$13,221	\$13,750	\$14,300	\$14,872	\$15,467	\$16,085				
City of Gilbert Total Receipts Service Debt	\$0	\$0	\$0	\$0	\$0	\$0				
Total Non-Federal Aid Road Fund Receipts	\$23,903,196	\$24,859,324	\$25,853,697	\$26,887,845	\$27,963,358	\$29,081,893				

Network Operations and Maintenance

The capital investment and other measures necessary to preserve the existing transportation system, as well as operations, maintenance, modernization, and rehabilitation of existing and future transportation facilities are annually reviewed and programmed. Preservation, operating, and maintenance costs are included as a priority for funding. Maintenance and rehabilitation projects are also included in the AAMPO LRTP. In addition to STP funding, the City of Ames utilizes RUTF, Local Option Sales Tax, and General Obligation funding for system preservation projects. A program is also included in the City of Ames 2016-2021 CIP to address shared use path maintenance. The LRTP and Land Use Policy Plan (LUPP) both use an intersection efficiency standard of Level of Service (LOS) C.

Public Participation Process

The draft Transportation Improvement Program follows a process of Transportation Technical Committee review on May 17, 2016; a public input session was held at the Ames City Hall on June 3, 2016; Transportation Policy Committee draft review on June 14, 2016: and a Transportation Policy Committee public hearing on July 12, 2012. Postings for meetings are performed in accordance with our approved Public Participation Plan.

Draft documents are available on the Ames Area MPO website at www.aampo.org and include a map of roadway projects by programmed fiscal year. Notice of meetings were posted at the Ames City Hall and on the Ames Area MPO website as 'News'. In addition, projects are available for public review and comment through the City of Ames Capital Improvement Program process.

Title VI Compliance

The Ames Area MPO adheres to the City of Ames's Title VI of the Civil Rights Act of 1964 Compliance Plan. The AAMPO carries out its transportation planning processes without regard to race, color, or national origin. The Compliance Plan provides information on the Ames Area MPO Title VI compliance policies, complaint procedures, and a form to initiate the complaint process for use by members of the public. For more information or to file a complaint or concern, please contact the AAMPO Administrator at the City of Ames Public Works Administration Office at 515-239-5160.

Self Certification

The AAMPO Policy Committee certified that transportation planning activities in the Ames metropolitan area are being carried out in accordance with governing Federal regulations, policies and procedures. This certification was at the meeting on March 22, 2016. A copy of the document is attached in Appendix C.

Revising the TIP

Often after development and subsequent adoption of the TIP, changes may need to be made to the list of programmed projects. Examples of changes might be adding or deleting projects, moving a project between years in the TIP, adjusting project cost, or changing the vehicle numbers of transit vehicles.

A major requirement of a project receiving Federal transportation funds is for the project to be included in the TIP and Statewide Transportation Improvement Program. Once a project has received Federal Authorization for construction it does not need to be included in the TIP. This is one of two major reasons for adding or deleting a project from the TIP. The other major reason for adding a project is the awarding of a grant or earmark for a project, which can happen throughout the year.

Changes to the TIP are classified as either "amendments" or "administrative modifications".

Amendment

Amendments are major changes involving the following:

- Project Cost projects in which the recalculated project costs increase federal aid by more than 30 percent or increase total federal aid by more than \$2 million from the original amount.
- Schedule Changes projects added or deleted from the TIP.
- Funding Source projects receiving additional federal funding sources.
- Scope Changes changing the project termini, project alignment, the amount of through traffic lanes, type of work from an overlay to reconstruction, or a change to include widening of the roadway.

Amendments are presented to the Policy Committee and a public comment period is opened, which lasts until the next Policy Committee meeting (the Policy Committee meets on an as needed basis, giving a 3-4 week public comment period). Public comments are shared at this meeting with the Policy Committee and action is taken to approve the amendment.

Administrative Modifications

Administrative Modifications are minor changes involving the following:

- Project Cost projects in which the recalculated project costs do not increase federal aid by more than 30 percent or do not increase total federal aid by more than \$2 million from the original amount
- Schedule Changes changes in schedules to projects included in the first four years of the TIP
- Funding Source changing funding from one source to another
- Scope Changes all changes to the project's scope

Administrative modifications and amendments are subject to different AAMPO Policy Committee and public review procedures. Administrative modifications are processed internally and are shared with the Policy Committee and the public as informational items

Federal Transit Administration Section

FY 2017 Transportation Improvement Program FTA Project Justification

The following transit projects identified within the draft FY2017-2020 TIP were included within the 2017 Passenger Transportation Plan (PTP) Update, meeting the requirements to have the Enhanced Mobility for Seniors and individuals with Disabilities formulized federal funding within an approved PTP prior to TIP approval. The following narrative describes the projects within the initial year of the plan.

General Operations

This funding supports the day-to-day transit operations of the Ames Transit Authority from Ames' urbanized area federal apportionment, Transit Intensive Cities, and State Transit Assistance funding.

Contracted Paratransit (Dial-A-Ride) Service

According to federal regulations, public transit agencies providing fixed-route transit service in their community must also provide door-to-door transportation service within a ¾ mile area of that fixed-route service. Therefore, CyRide purchases transportation service for its Dial-A-Ride operations in order to meet this ADA requirement. This requirement has been expanded to the entire city limits of Ames.

Associated Transit Improvements

CyRide developed a Bus Stop Plan that recommended an implementation plan for bus stop amenities along CyRide's fixed-route system. From the prioritization of recommended stop improvements, concrete pads will be added for easier boarding/alighting during inclement weather as well as replacing bus shelters with lighted bus shelters to improve the

accessibility for patrons and CyRide's image throughout the Ames community. In February 2013, CyRide launched Nextbus allowing passengers to obtain real-time information of the next buses coming to a particular bus stop. The information can be obtained on CyRide's website, by texting or calling or via LED digital signs at the bus stop. CyRide envisions additional LED digital signage signs next to high ridership stops throughout the Ames community.

Building Security System

CyRide plans to upgrade its current office building security camera system implemented in 2008 and expand this system to the maintenance garage areas over a two year period in FY2017 and FY2018. The current security system has electronic access at all doors of the administration building available to employees' via a personal key fob. Exterior doors of the entire maintenance garage, storage and shop, would also have this type of electronic access added throughout the facility. The only open door accessible to the public would be the front door of the administration building available only during weekday office hours.

Re-roof Maintenance Facility

The roof on the maintenance storage facility built in 1983 is currently 17 years old and in need of replacement as it is past its useful life. This portion of the roof was reconstructed in 1999 with a black rubber membrane and ballast to protect the membrane from ultraviolet light damage. Additionally, the 27 skylights on the roof were reused in 1999 and are therefore original to the building when they were installed in 1983 and are currently 33 years-old. The skylights show extreme deterioration due to the ultraviolet damage and are demonstrating leaks among the perimeter of these structures.

New skylights are recommended to be completely replaced within this roof reconstruction as the existing skylights are extremely brittle and will likely expose the new roof system to future leaks if reinstalled. CyRide wishes to replace this roof with a mechanically fastened PVC system with a thicker white membrane that will better repel ultraviolet rays.

Heavy Duty Bus Replacement

Eight buses have exceeded FTA guidelines for useful life. Bus numbers are 00716, 00715, 00711, 00712, 00713, 00717, 00146. These units will be replaced with 40' heavy-duty buses, equipped with cameras. These replacement vehicles will be ADA accessible.

Light Duty Bus Replacement

Six light-duty buses have exceeded FTA guidelines for useful life. Bus numbers are 00337, 00338, 00334, 00335, 00336, and 00333. These units will be replaced with either 158" wheelbase or 176" wheelbase light-duty buses depending on their current size, equipped with cameras. These replacement vehicles will be ADA accessible.

Maintenance Pits

The seven oil/water separation pits within the original section of CyRide's facility are 33 years old, past their useful life and in need of replacement. These pits are currently crumbling near the edges of the grates and need to be replaced before vehicles risk falling through these critical areas. Doing this replacement ensures water and oil flow dripping from the vehicles drain properly in the future.

Blue Route (Sunday)

In 2014-2015, CyRide doubled its frequency on the Sunday Blue route to 20-minute intervals between 11:00 am and 5:00 pm. The route previously operated at 40-minute intervals. One

bus was added on Sundays to serve a portion of the route between ISU campus and the Wal-Mart on South Duff Avenue. This additional frequency helps reduce overcrowding and ontime performance issues experienced on the route. Additionally, this change will improve service by decreasing wait times for customers. Many trips along this portion of the route on Sunday consistently exceeded 60 passengers per bus, which is standing capacity. The seated capacity is 39 passengers. CyRide is requesting the final year of funding this project through lowa's Clean Air Attainment Program (ICAA) funding.

Brown/Green Route (Weekday)

In 2014-2015, CyRide added two additional buses along the Brown Route and one bus to the Green route each weekday between 11:30am and 6:00pm. Ridership has grown on both these corridors to the point where overcrowding occurs and buses are having a difficult time staying on time and buses are exceeding standing capacity. Ridership on the Brown route has grown by more than 45% over the past three years due to the influx of students to apartments north of Somerset and full utilization of the Wallace/Wilson Residence Halls. An added benefit of this change is that the Brown/Green routes will now be able to meet other buses (Red and Blue routes) to make transfers allowing customers to switch between buses to travel to other areas of campus or the city. Previously, the Brown route bus arrived several minutes after the other route buses have left, causing customers to wait almost 20 more minutes until their next bus arrives. CyRide is requesting the final year of funding this project through Iowa's Clean Air Attainment Program (ICAA) funding.

Plum Route (Weekday)

CyRide added a new route in 2015-2016 called the #9 Plum Route operated 20-minute service on ISU class weekdays between S. 16th/Duff and Iowa State University campus. The #9 Plum route serves high residential areas (The Grove, Laverne, Pleasant Run and Copper Beech) along S. 16th Street. This route also provides access to the commercial district near the intersection of S. 16th/Duff including Mid-Iowa

Community Action and Community and Family Resources just east of this intersection. The route travels as follows: 16th St – University Blvd – Wallace – Osborn – Bissell – Union (past the Memorial Union & Knoll) – Lincoln Way – University – S. 16th – Buckeye. CyRide is requesting a second year of funding for this project through Iowa's Clean Air Attainment Program (ICAA) funding at 50 percent. ICAAP can potentially fund up to three years of funding for new transit projects.

Appendix A: FFY 2017 – 2020 TPMS Printouts

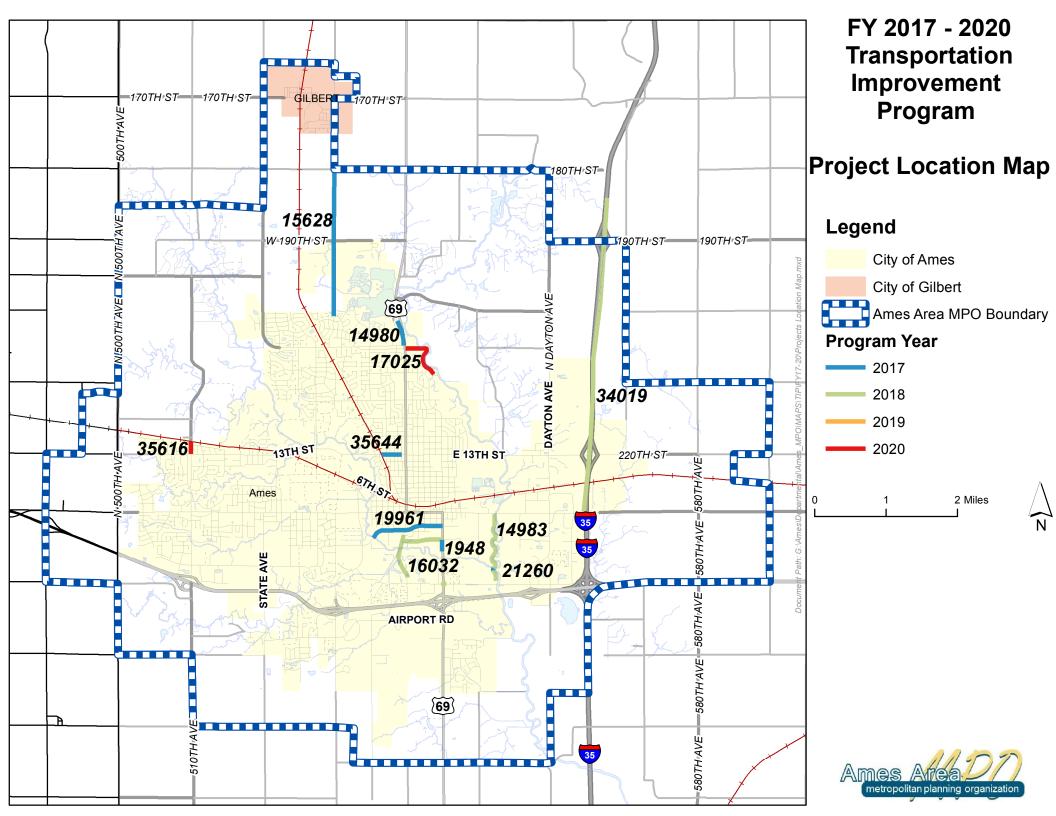
MPO-22 / AAMPO

2017 - 2020 Transportation Improvement Program

	<u>_</u>								
TPMS	Project #	Length			Pgm'd Amoun	ts in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY17	FY18	FY19	FY20	Total	STIP#
STP - Surface Transp	portation Program						·		
Story - 85									
19961	STP-U-0155(S 3RD / S 4TH)70-85	2.02	Project Total	2,422	0	0	0	2,422	
Ames	In the City of Ames, S 3RD ST / S 4TH ST: From		Federal Aid	1,292	0	0	0	1,292	
Submitted	Squaw Creek to South Duff Avenue Pavement Rehab	0:0:0	Regional FA	1,292	0	0	0	1,292	-
16032	STP-U-0155(690)70-85 DOT Letting: 01/18/2017	0.652 MI	Project Total	2,000	7,725	7,725	0	17,450	
Ames	GRAND AVE: S Grand Ave: 0.1 miles north of S. 16th		Federal Aid	2,000	1,123	7,723		17,130	
	Street to Squaw Creek Dr / S 5th St:S Grand Ave to S Duff Ave / S 16th & S Duff Ave Instersection			0	2,000	2,300	0	4,300	
Submitted	Grade and Pave, Bridge New		Regional FA	0	2,000	2,300	0	4,300	
PA NOTE: Total Pro	ject Cost \$17,450,000 through FY19/20		<u>, c</u>		,	,		,	
35644	STP-U-0155()70-85	0.29 MI	Project Total	0	1,480	0	0	1,480	
Ames	In the city of Ames, On 13th Street, from Union Pacific		Federal Aid	0	1,060	0	0	1,060	
C 1 1	Railroad Tracks East 0.29 Miles to Harding Avenue		D 1 E A	Ĭ	1	Ť	Ĭ		
Submitted	Pavement Rehab		Regional FA	0	0	0	0	0	
16103	RGPL-PA22(LRTP)ST-85	0 MI	Project Total	0	0	500	0	500	
MPO-22 / AAMPO	Ames MPO Planning: STP Funds for Transportation		Federal Aid	0	0	400	0	400	
Submitted	Planning Trans Planning		Regional FA	0	0	400	0	400	
	Trans Flaming		Regional FA	0	U	400	U	400	
35616	STP-U-0155()70-85	0	Project Total	0	0	0	1,000	1,000	
Ames	In the city of Ames, On North Dakota Avenue, from		Federal Aid	0	0	0	(00	(00	
	Ontario Street North 0.17 Miles to Union Pacific Railroad Tracks			0	0	0	680	680	
Submitted	Pave		Regional FA	0	0	0	0	0	
35617	RGTR-PA22()ST-85	0	Project Total	0	0	0	529	529	
MPO-22 / AAMPO	CyRide: Vehicle Purchase		Federal Aid	0	0	0	225	225	
Submitted	Transit Investments		Regional FA	0	0	0	0	0	
	hway Performance Program								
Story - 85									
34019	IM35()13-85	4.4 MI	Project Total	0	3,609	0	0	3,609	
DOT-D01-MPO22	I-35: US 30 TO CO RD E29 (NB)		Federal Aid	0	3,249	0	0	3,249	
Submitted	Pavement Rehab	-	Regional FA	0	0	0	0	0	-

TPMS	Project #	Length			Pgm'd Amoun	ats in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY17	FY18	FY19	FY20	Total	STIP#
TAP - Transportation	n Alternatives								
Story - 85									
1948	STP-E-0155(S DUFF)8V-85	0.16 MI	Project Total	100	0	0	0	100	
Ames	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street		Federal Aid	70	0	0	0	70	
Submitted	Ped/Bike Grade & Pave	0:0:0	Regional FA	70	0	0	0	70	
14980	STP-E-0155(684)8V-85 DOT Letting: 09/20/2016	0.5 MI	Project Total	474	0	0	0	474	
Ames	In the city of Ames, Skunk River Trail, From Bloomington Road to Ada Hayden Park		Federal Aid	250	0	0	0	250	
Submitted	Ped/Bike Grade & Pave		Regional FA	250	0	0	0	250	
21260	STP-E-0155(SE16TH)8V-85	1.033 MI	Project Total	835	0	0	0	835	
Ames	In the City of Ames, Skunk River Trail: From SE 16th		Federal Aid	240	0	0	0	240	
a 1	Street to East Lincoln Way				ľ	Ů	Ĭ		
Submitted	Ped/Bike Structures, Ped/Bike Miscellaneous	 2.007 MI	Regional FA	240	0	0	0	240	
15628 Story CCB	STP-E-C085(100)8V-85 Local Letting: 12/21/2021 Gilbert to Ames Trail: Trail connection from Gilbert,	2.997 MI	Project Total Federal Aid	983	0	0	0	983	
Story CCB	Iowa to Ames, Iowa		r caciai 711a	62	0	0	0	62	
Submitted	Ped/Bike ROW		Regional FA	62	0	0	0	62	
	et funded using CIRTPA TAP funds								
14983	STP-E-0155(SE16th)70-85	1 MI	Project Total	0	521	0	0	521	
Ames	In the City of Ames, Skunk River Trail: From SE 16th		Federal Aid	0	160	0	0	160	
Submitted	Street to East Lincoln Way Ped/Bike Grade & Pave		Regional FA	0	160	0	0	160	
~ ************				Ť					
17025	STP-E-0155()8V-85	0.75 MI	Project Total	0	0	0	448	448	
Ames	In the city of Ames, Skunk River Trail: River Valley Park to Bloomington Road		Federal Aid	0	0	0	140	140	
Submitted	Ped/Bike Grade & Pave		Regional FA	0	0	0	140	140	
CMAQ - Congestion	n Mitigation Air Quality								
Story - 85									
34245	STP-A-PA22()86-85	0	Project Total	204	0	0	0	204	
MPO-22 / AAMPO	#2 Green / #6 Brown / #3 Blue Service Expansion &		Federal Aid	163	0	0	0	163	
C1	Bus Expansion		Danianal EA		1		, i		
Submitted	Transit Investments	-	Regional FA	0	0	0	0	0	
34580	STP-A-PA22()86-85	0	Project Total	732	0	0	0	732	
MPO-22 / AAMPO	#9 Plum Weekday Route Expansion & Bus Expansion		Federal Aid	586	0	0	0	586	
Submitted	Transit Investments		Regional FA	0	0	0	0	0	
34581	STP-A-PA22()86-85	0	Project Total	100	0	0	0	100	
MPO-22 / AAMPO	Ames Traffic Network Master Plan		Federal Aid	80	0	0	0	80	
Submitted	Planning Study		Regional FA	0	0	0	0	0	

TPMS	Project #	Length							
Sponsor Appr. Status	Location Funding Program	FHWA# S:T:R		FY17	FY18	FY19	FY20	Total	STIP#
PL - Metropolitan Planr Region Wide - 00	ing								
	RGPL-PA22(RTP)PL-00 VARIOUS Trans Planning		Project Total Federal Aid Regional FA	113 90 0	113 90 0	113 90 0	113 90 0	452 360 0	



Draft 2017 Transit Program

(Filtered)

Fund	Sponsor	Transit #	Desc / Add One / Addul Info	7	FY17	FY18	FY19	FY20
Fund	Sponsor	Expense Class Project Type	Desc / Add Ons / Addnl Info		1117	L110	1113	7120
STA, 5307	Ames	914	General Operations	Total	10,440,442	10,935,193	11,372,601	11,744,096
		Operations		FA	2,100,000	2,184,000	2,271,360	2,362,214
		Misc		SA	792,586	824,289	857,261	891,551
5310	Ames	919	Contracted Paratransit Service	Total	276,449	285,295	296,707	288,475
		Operations		FA	221,159	230,005	239,206	230,780
		Misc		SA		250,003	203/203	2007,00
5310	Ames	920	Associated Transit Improvements	Total	50,000	50,000	50,000	50,000
		Capital		FA	40,000	40,000	40,000	40,000
		Replacement		SA	10,000	.0,000	10,000	10,000
5339	Ames	945	Building Security System	Total	30,000	200,000		
		Capital		FA	24,000	160,000		
		Expansion		SA	21,000	200,000		
PTIG	Ames	953	Re-roof Maintenance facility	Total	400,000			
		Capital		FA	.00,000			
		Replacement		SA	320,000			
5339	Ames	1905	Heavy Duty Bus (40-42 ft.)	Total	470,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	399,500			
			Unit #: 00717	SA	333,300			
5339	Ames	2434	Heavy Duty Bus (40-42 ft.)	Total	470,000			
5555	. unico	Capital	VSS, Low Floor, BioDiesel	FA	399,500			
			Unit #: 07117	SA	333,300			
5339	Ames	2437	Heavy Duty Bus (40-42 ft.)	Total	470,000			
3333	, unico	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	399,500			
			Unit #: 00146	SA	339,300			
5339	Ames	2448	Light Duty Bus (176" wb)	Total	110,000			
5555	. unico	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	93,500			
			Unit #: 00334	SA	55,500			
5339	Ames	2449	Light Duty Bus (176" wb)	Total	110,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	93,500			
			Unit #: 00335	SA	55,500			
5339	Ames	2450	Light Duty Bus (176" wb)	Total	110,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	93,500			
			Unit #: 00336	SA	55,500			
5339	Ames	2451	Light Duty Bus (176" wb)	Total	110,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	93,500			
			Unit #: 00333	SA	33,300			
5339	Ames	2452	Light Duty Bus (158" wb)	Total	105,000			
		Capital	Diesel, UFRC, VSS, BioDiesel	FA	89,250			
			Unit #: 00337	SA	05,230			
5339	Ames	2453	Light Duty Bus (158" wb)	Total	105,000			
		Capital	Diesel, UFRC, VSS, BioDiesel	FA	89,250			
			Unit #: 00338	SA	55,250			
5339	Ames	2834	Heavy Duty Bus (40-42 ft.)	Total	470,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	399,500			
			Unit #: 00713	SA	333,300			
		,						

Fund Sponsor Transit # Desc / Add Ons / Addnl Info (55 P10 Jects)					FY18	FY19	FY20	
runa	Sponsor	Expense Class Project Type	Desc / Add Ons / Addm Imo		F117	Lilo	LITA	FYZU
5339	Ames	2835	Heavy Duty Bus (40-42 ft.)	Total	470,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	399,500			
		Replacement	Unit #: 00715	SA				
5339	Ames	3315	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00712	Total	470,000			
		Capital		FA	399,500			
		Replacement		SA				
5309	Ames	3317	Maintenance Pits	Total	250,000			
		Capital		FA	200,000			
		Rehabilitation		SA	,			
5339	Ames	3651	Heavy Duty Bus (40-42 ft.)	Total	470,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	399,500			
		Replacement	Unit #: 00711	SA	,			
ICAAP	Ames	3662	Blue Route Sunday	Total	9,828			
		Operations Expansion	Side route surrough	FA	7,862			
				SA	,			
ICAAP	Ames	3663 Operations Expansion	Brown/Green Weekday	Total	188,345			
10.1.	Airies			FA	150,676			
				SA	200/07 0			
ICAAP	Ames	3664	9 Plum Route Weekday	Total	288,004	266,276		
10, 0 (1	runes	Operations	5 Ham Route Weekday	FA	230,404	213,020		
		Expansion		SA	250, 10 1	213,020		
5339	Ames	2439	Heavy Duty Bus (40-42 ft.)	Total	470,000			
3333	AITICS	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	399,500			
		Replacement	Unit #: 00716	SA	333,300			
5339	Ames	2444	Heavy Duty Bus (40-42 ft.)	Total		488,800		
2223	runes	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
		Expansion		SA		1137 100		
5339	Ames	2445	Heavy Duty Bus (40-42 ft.)	Total		488,800		
3333	711105	Capital	VSS, Low Floor, BioDiesel	FA		415,480		
		Expansion		SA		1137 100		
5339	Ames	2446	Heavy Duty Bus (40-42 ft.)	Total		488,800		
	711105	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
		Expansion		SA		1137 100		
5339	Ames	2447	Heavy Duty Bus (40-42 ft.)	Total		488,800		
3333	AITICS	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
		Expansion		SA		1137 100		
5339	Ames	2841	Heavy Duty Bus (40-42 ft.)	Total		488,800		
3337	7 11100	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
		Replacement	Unit #: 00958	SA		113, 130		
PTIG, 5309, 5339	Ames		Maintenance Facility Expansion	Total		8,175,000	2,986,200	
				FA		4,300,000	853,200	
				SA		800,000	033,200	
5339	Ames	4119 Capital	In-Ground Hoist Replacement	Total		250,000		
				FA		200,000		
		Replacement	Unit #: 007	SA		200,000		
		. topiacement		JA				

Fund	Sponsor Transit #	Transit #	Desc / Add Ons / Addnl Info		FY17	FY18 FY19		FY20
- unu	Sponsor	Expense Class Project Type	bese / Add Olis / Additi 21110		1127		1125	1120
PTIG	Ames	3668	Bus Wash	Total		250,000		
		Capital		FA				
		Replacement		SA		200,000		
5339	Ames	2438	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total		488,800		
		Capital		FA		415,480		
		Replacement	Unit #: 00147	SA				
5339	Ames	1900	Heavy Duty Bus (40-42 ft.)	Total		488,800		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
F330		Replacement	Unit #: 00953	SA		400.000		
5339	Ames	2435	Diesel, UFRC, VSS, Low Floor, BioDiesel	Total		488,800		
		Capital Replacement		FA SA		415,480		
F220	A	2436				400.000		
5339	Ames	Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total		488,800		
		Replacement	Unit #: 00956	FA SA		415,480		
5339	Ames	1891	Heavy Duty Bus (40-42 ft.)	Total		488,800		
5559	Ames	Capital Replacement	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
				SA		713,700		
5339	Ames	1894	Heavy Duty Bus (40-42 ft.)	Total		488,800		
5559	Airies	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
		Replacement	Unit #: 00144	SA		113, 100		
5339	Ames	1898	Heavy Duty Bus (40-42 ft.)	Total		488,800		
	7 11 100	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		415,480		
		Replacement	Unit #: 00714	SA				
5339	Ames	1899	Heavy Duty Bus (40-42 ft.)	Total			508,352	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			432,099	
		Replacement	Unit #: 00948	SA				
5339	Ames	1895 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total			508,352	
				FA			432,099	
		Replacement	Unit #: 00955	SA				
5339	Ames	1901	Heavy Duty Bus (40-42 ft.)	Total			508,352	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			432,099	
		Replacement	Unit #: 00957	SA				
5339	Ames		Heavy Duty Bus (40-42 ft.)	Total			508,352	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			432,099	
		Replacement	Unit #: 00785	SA				
5339		2837 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total			508,352	
				FA			432,099	
F220	A	Replacement	Unit #: 00778	SA			F00.0F0	
5339	C	Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00762	Total			508,352	
				FA			432,099	
F220				SA			F00 3F3	
5339		Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00779	Total			508,352 432,099	
				FA SA			432,099	
		Replacement	Offic # 1 OO/13	JA				

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Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY17	FY18	FY19	FY20
5339	Ames	2840	Heavy Duty Bus (40-42 ft.)	Total			508,352	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			432,099	
		Replacement	Unit #: 00763	SA			·	
5339	Ames	4042	Heavy Duty Bus (40-42 ft.)	Total				528,686
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				449,383
		Replacement	Unit #: 00793	SA				
5339	Ames	4043	Heavy Duty Bus (40-42 ft.)	Total				528,686
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				449,383
		Replacement	Unit #: 00700	SA				
5339	Ames	4044	Heavy Duty Bus (40-42 ft.)	Total				528,686
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				449,383
		Replacement	Unit #: 00792	SA				
5339	Ames	4045 Capital		Total				528,686
				FA				449,383
		Replacement	Unit #: 07118	SA				
5339	Ames	4046	Heavy Duty Bus (40-42 ft.)	Total				528,686
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				449,383
		Replacement	Unit #: 07119	SA				
5339	Ames	4047 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total				528,686
				FA				449,383
		Replacement	Unit #: 07120	SA				
5339		Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total				528,686
				FA				449,383
		Replacement	Unit #: 00974	SA				
5339		Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total				528,686
				FA				449,383
			Unit #: 7121	SA				
5339	C	957 Capital	Resurface ISC Commuter Parking	Total				1,000,000
				FA				720,000
		Rehabilitation		SA				

Appendix B: Ames Area MPO Self Certification

Appendix C: Transportation Policy Committee Meeting Minutes