

COUNCIL ACTION FORM

SUBJECT: 2015/16 STORM SEWER IMPROVEMENT PROGRAM – VARIOUS LOCATIONS

BACKGROUND:

In accordance with requirements in the Municipal Code, new developments within the community are required to provide storm water management quantity control. This involves regulating storm water runoff discharge to pre-developed conditions through extended detention and/or retention. Through the establishment of development agreements, the City has accepted responsibility for the long-term maintenance of many of these facilities. This is because these facilities handle storm water from a large area, which is considered “public” water. As these facilities age, sediment accumulates, vegetation becomes more prevalent, and structures need to be improved. This annual CIP program addresses these concerns.

The 2015/16 Storm Sewer Improvement Program locations identified in the Capital Improvements Plan are Mortensen Parkway (University to Beach) and Main Street (under UPRR tracks to Lincoln Way). This project is for intake repair on Mortensen Parkway as well as seven other locations that are larger in scope than can be performed with City street maintenance staff.

Staff has completed plans and specifications with estimated revenue and expenses shown below:

	Revenue	Expenses
Storm Sewer Utility Fund	\$ 250,000	
2015/16 Storm Sewer Improvement (This Project)		\$ 108,700
2015/16 Storm Sewer Improvement (Main Street)		\$ 50,000
2015/16 Arterial Street Pavement Improv. (13 th Street)		\$ 30,000
2015/16 Shared Use Path Expansion (S. Dakota)		\$ 6,000
Engineering/Administration		<u>\$ 35,000</u>
	<u>\$ 250,000</u>	<u>\$ 229,700</u>

Any unused fund will be utilized for rehabilitation of storm sewer intakes on other projects.

ALTERNATIVES:

1. Approve the 2015/16 Storm Improvement Program – Various Locations by establishing June 22, 2016 as the date of letting and June 28, 2016 as the date for report of bids.

2. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the letting date, it will be possible to move forward with the intake replacements on Mortensen prior to the first ISU football game and the other 7 locations during the fall of 2016.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2015/16 Storm Improvement Program – Various Locations by establishing June 22, 2016 as the date of letting and June 28, 2016 as the date for report of bids.