

**COUNCIL ACTION FORM**

**SUBJECT: APPROVAL OF FY 2016/17 ASSET CONTRACTS**

**BACKGROUND:**

During its February 2016 budget approval process, the City Council approved a total of \$1,277,973 in ASSET allocations for the 2015/16 fiscal year. Contracts have been mailed to the City-funded ASSET agencies and returned to the City. These are now presented for City Council approval.

	<b><u>Current</u></b> <b><u>FY 2015/16</u></b>	<b><u>Allocation</u></b> <b><u>FY 2016/17</u></b>	<b><u>Increase</u></b>
ACCESS	\$ 89,164	\$ 91,039	\$ 1,875
ACPC	84,160	87,471	3,311
American Red Cross	9,000	9,000	0
ARC	6,210	6,700	490
Boys & Girls Club	98,700	102,800	4,100
Camp Fire USA	6,640	6,953	313
Center for Creative Justice	54,007	55,250	1,243
ChildServe	19,790	20,700	910
Emergency Residence Project	73,000	76,500	3,500
Eyerly Ball	18,022	10,000	-8,022
Good Neighbor	16,605	16,830	225
Heartland Senior Services	153,749	158,642	4,893
HIRTA	42,000	40,133	-1,867
Legal Aid Society	85,000	94,040	9,040
Lutheran Services in Iowa	4,500	5,461	961
Mary Greeley Home Health Svcs.	40,025	42,500	2,475
MICA	54,059	64,214	10,155
NAMI	5,500	6,000	500
Raising Readers	14,000	16,207	2,207
RSVP	28,500	29,099	599
The Salvation Army	34,000	43,604	9,604
University Community Childcare	52,751	57,226	4,475
Visiting Nurse Services	5,386	5,386	0
Volunteer Center of Story County	7,475	8,500	1,025
Youth and Shelter Services	<u>210,132</u>	<u>223,718</u>	<u>13,586</u>
	\$ 1,212,375	\$ 1,277,973	\$ 65,598

Visiting Nurse Services (VNS) was allocated \$5,386 for FY 2016/17. VNS has not returned a contract, and as of the time this report was prepared, City staff has had some

informal indication that VNS may be declining its contract for FY 2016/17. Staff will provide a memo to the City Council with further details as to the status of VNS as they become available.

**ALTERNATIVES:**

1. Approve the ASSET agency contracts for FY 2016/17 (excluding VNS)
2. Do not approve the ASSET agency contracts

**MANAGER'S RECOMMENDED ACTION:**

The City Council has allocated funds for human services activities through the ASSET hearing process and the approval of the City's FY 2016/17 budget. The ASSET-funded organizations have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the ASSET agency contracts for FY 2016/17 (excluding VNS).