

Item #: 14

Date: 3-1-16

COUNCIL ACTION FORM

**SUBJECT: SKATE PARK RENOVATION PROJECT
PLANS AND SPECIFICATIONS**

BACKGROUND:

This project is to make needed repairs to the Skate Park and add additional features as funds allow. The base bid is to repair and/or replace concrete sections, seal cracks, repair coping, fill popouts, and add two additional skate elements. These two elements include a LA Highbank on the west side of the park and a five foot Floating Ramp on the northwest corner. Alternate 1 adds a five foot Floating Ramp to the southwest corner of the park, while Alternate 2 adds a twelve foot Grind Edge to the east side.

This year marks the sixteenth year the Skate Park has been open. The renovation project would be the first time major improvements have been made to the park. The project is expected to be completed by September 2, 2016.

American Ramp Company (ARC), a skate park design company from Joplin, Missouri, was hired to conduct a public input session with users, conduct a site review, develop preliminary design specs, conduct a design review meeting with users, provide a cost estimate, and provide final design specifications. Project details and costs are as follows.

Engineer's Estimate:

Base Bid w/ Contingency (15%)	\$ 94,029
Alternate 1 w/Contingency (15%)	\$ 7,582
Alternate 2 w/Contingency (15%)	\$ 4,179
Design Fees	<u>\$ 10,000</u>
Total Estimate	\$ 115,790

In the FY 2013/14 Capital Improvements Plan (CIP), \$75,000 was appropriated to replace concrete sections at the skate park. Initial cost estimates from a local consultant who estimated costs would exceed the appropriated CIP amount. As a result of this new information, an additional \$30,000 was added to the project to ensure all recommended repairs were completed. ARC conducted a public input session with users in FY 2014/15 to gain feedback regarding issues, concerns, and what skating elements should be added to the park. **ARC believes the funds appropriated will be sufficient to address needed repairs and add additional skating elements included in the base bid.**

In order to complete the base bid and Alternates 1 & 2, an additional \$10,790 is needed. Earlier this year, a contract for the Water Line Installation Project at Ada Hayden Heritage Park was awarded which resulted in savings of \$58,500. Therefore, there

appears to be sufficient savings available to cover the base bid plus the two alternates for the Skate Park Renovation Project.

ALTERNATIVES:

1. Approve Plans and Specifications for the Skate Park Renovation Project and set the bid due date for March 30, 2016, and April 12, 2016, as the date of hearing and award of the contract.
2. Do not approve the plans and specifications at this time, delaying the Skate Park Renovation Project.
3. Refer back to staff.

MANAGER'S RECOMMENDED ACTION:

The proposed project will address needed repairs and add additional skating elements to a well used facility in the park system. Completing the entire project including Alternates 1 and 2 adds uniqueness to the Skate Park as well as displays to users that the City is continually committed to providing excellent parks and facilities. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1 approving Plans and Specifications for the Skate Park Renovation Project and setting the bid due date for March 30, 2016, and April 12, 2016, as the date of hearing and award of the contract.