

Item #: 17

Date: 1-12-16

**COUNCIL ACTION FORM**

**SUBJECT: AMES/ISU ICE ARENA LOCKER ROOM AND HALLWAY RUBBER FLOORING REPLACEMENT**

**BACKGROUND:**

This project is to remove and replace all rubber flooring in the locker rooms, hallways, and team bench areas at the Ames/ISU Ice Arena. An Add Alternate to the project is to install approximately a four foot by four foot section of flooring containing the ISU Hockey Logo in the Men's Hockey Locker Room. Staff recommends replacing the flooring due to the high amount of traffic from individuals wearing skates. This year marks the fifteenth anniversary of the facility and the flooring in the locker rooms and hallways has never been replaced. In 2012, rubber flooring in the lobby and the restrooms was replaced.

Haila Architecture was hired to develop specifications, prepare a cost estimate, and provide project management for the flooring replacement. The specifications allow the contractor to complete all flooring activities during the annual shutdown for maintenance at the facility during the month of May. Project details and costs are as follows:

**Architect's Estimate:**

Floor Replacement	\$ 120,000
Concrete Shower Curb Work	\$ 5,000
ISU Hockey Logo Installation	\$ 5,000
Contingency 10%	\$ 12,500
Design Fees	\$ 8,500
<b>Total Estimate</b>	<b>\$ 151,000</b>

In the FY 2015/16 Capital Improvements Plan (CIP), \$175,000 is allocated to replace all of the flooring in the locker rooms and hallways. In addition, ISU Men's Hockey will be contributing funds to cover the cost of the ISU Hockey Logo flooring which is estimated at \$5,000. CIP projects at the Ames/ISU Ice Arena are funded through the Ice Arena Capital Reserve Fund. According to the Architect's estimate, the CIP funds and the funding from ISU Men's Hockey will be sufficient to cover the costs of the project.

**Funding:**

CIP	\$175,000
ISU	\$ 5,000
<b>Total</b>	<b>\$180,000</b>

### **ALTERNATIVES:**

1. Approve Plans and Specifications for the Ames/ISU Ice Arena Locker Room and Hallway Rubber Flooring Project and set the bid due date for February 16, 2016, and February 23, 2016, as the date of hearing and award of the contract.
2. Approve Plans and Specifications for the Ames/ISU Ice Arena Locker Room and Hallway Rubber Flooring Project, excluding the alternate for the ISU Hockey Logo flooring, and set the bid due date for February 16, 2016, and February 23, 2016, as the date of hearing and award of the contract.
3. Do not approve the plans and specifications at this time, delaying the Ames/ISU Ice Arena Locker Room and Hallway Rubber Flooring Project.
3. Refer back to staff.

### **MANAGER'S RECOMMENDED ACTION:**

The proposed project will address needed replacement of the rubber flooring and continue to provide citizens with an excellent facility. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative 1 approving Plans and Specifications for the Ames/ISU Ice Arena Locker Room and Hallway Rubber Flooring Project.