ITEM # MPO 2 DATE: 05-27-14

# AMES AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO) TRANSPORTATION POLICY COMMITTEE ACTION FORM

SUBJECT: DRAFT FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

#### **BACKGROUND:**

In order to receive federal funds for transportation improvement projects, it is necessary for the projects to be part of the approved lowa Department of Transportation's (lowa DOT) statewide plan. The initial step in this process is for the AAMPO to develop a draft Transportation Improvement Plan (TIP). Regulations require the TIP to include transportation projects for four years.

The attached draft plan provides for projects consisting of street improvements, CyRide improvements and trail projects that have been included in the City's Capital Improvements Plan (CIP). A number of projects were evaluated as this plan was developed.

A public input session was held on May 1, 2014, to provide an opportunity for the public to discuss the TIP with staff and provide comments. No revisions were requested by the public. The draft TIP document is to be submitted to the lowa DOT by June 15, 2014. The draft FY 2015-18 TIP is attached.

#### **ALTERNATIVES:**

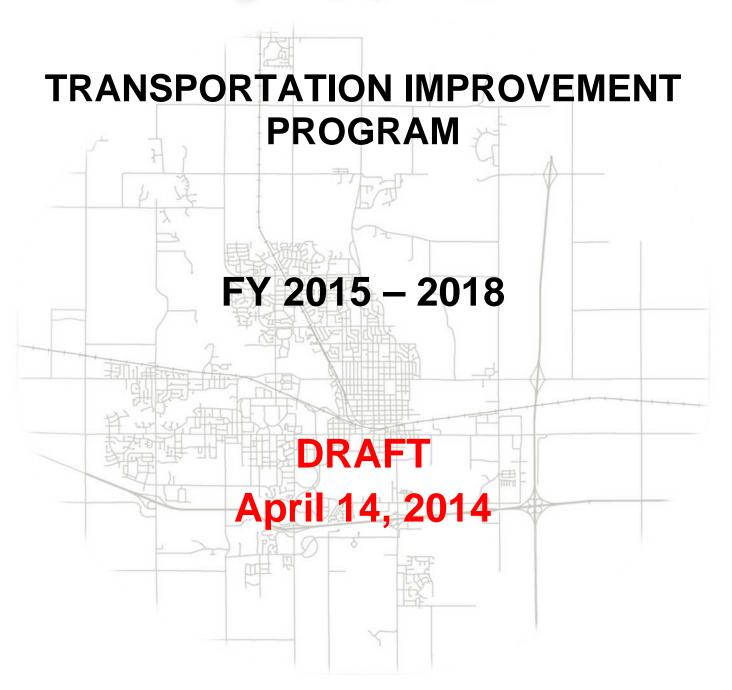
- 1. Approve the draft FY 2015-18 TIP and set July 8, 2014, as the date for the public hearing.
- 2. Approve the draft FY 2015-18 TIP with Policy Committee modifications and set July 8, 2014, as the date for the public hearing.

#### **ADMINISTRATOR'S RECOMMENDATION:**

These projects correlate to the City of Ames 2014-19 Capital Improvements Plan. The AAMPO Technical Committee has unanimously recommended approval of this draft plan. At the public input session, no revisions were requested by the public.

Therefore, it is recommended by the Administrator that the Transportation Policy Committee adopt Alternative No. 1, thereby approving the draft FY 2015-18 TIP and setting July 8, 2014, as the date for the public hearing.





"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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## Federal Highway Administration Section

## **Project Selection**

The Ames Area Metropolitan Planning Organization (AAMPO) uses an informal project selection criteria system as a means of prioritizing submitted projects. All projects submitted to the AAMPO for inclusion in the Transportation Improvement Program (TIP) are reviewed by staff and the Transportation Technical Committee (TTC) and Transportation Policy Committee (TPC). Projects are programmed in the TIP by approval of the TPC based on the recommendation of the TTC and staff.

Projects are prioritized based on public input, need and financial availability. Factors identified in the Long Range Transportation Plan (LRTP) will be used as tools to help determine those projects selected and their respective priority. In addition to the LRTP tools, highway capacity improvement projects are selected using Level of Service criteria; rehabilitation and reconstruction projects are selected based upon pavement condition index and field review. A STP application form shall be submitted along with all STP projects to be considered to receive federal-aid funding. This form can be requested from the AAMPO staff or downloaded from the AAMPO website.

Transportation Alternative projects consist mainly of open space trails that have been developed during the public involvement process for the Long Range Transportation Plan (LRTP) update. Trail segments shown in the plan are sized proportionately based upon estimated construction costs. A TAP application form shall be submitted along with all TAP projects to be considered to receive federal-aid funding. This form can be requested from the AAMPO staff or downloaded from the AAMPO website.

Bridge projects consist of necessary repairs recommended by the biennial Iowa Department of Transportation (IDOT) bridge inspections. The IDOT requires these inspections for bridges within the local jurisdictions of the AAMPO. A Candidate List is created by the IDOT Office of Systems Planning based on priority points ranking. Local agencies and the AAMPO work with the IDOT on programming necessary bridge projects based on priority and available funding.

The Transit Board selects operating projects for CyRide as identified in the approved Passenger Transportation Plan (PTP), which serves as a needs assessment for all regional human and health service agencies. The Transit Board also approves matching funds for capital projects based upon identified route expansions.

All projects are consistent with the approved 2035 Long Range Transportation Plan adopted on Oct. 12, 2010.

## **FY 2014 Project Status Report**

TPMS#	Project Number	Location	Type of Work	Status	Total Project Cost	Total Federal Aid	Sponsor
14983	STP-E-0155(SE16th)70-85	In the City of Ames, Skunk River Trail: From SE 16th Street to East Lincoln Way	Ped/Bike Grade & Pave	FHWA Approved - Roll over Funding	\$ 521,000	\$ 160,000	City of Ames
19961	STP-U-0155(S 3RD / S 4TH)70-85	In the City of Ames, S 3RD ST / S 4TH ST: From Squaw Creek to South Duff Avenue	Pavement Rehab	FHWA Approved - Roll over Funding	\$ 1,867,000	\$ 1,292,000	City of Ames
21260	STP-E-0155(SE16TH)8V-85	In the City of Ames, Skunk River Trail: From SE 16th Street to East Lincoln Way	Ped/Bike Structures,Ped/Bike Miscellaneous	FHWA Approved - Roll over Funding	\$ 835,000	\$ 160,000	City of Ames
17023	STP-U-0155(ELW)70-85	In the City of Ames, E LINCOLN WAY: From South Duff Avenue to and including South Skunk River Bridge	Pavement Rehab,Bridge Rehabilitation	FHWA Approved - Roll over Funding	\$ 2,130,000	\$ 1,060,000	City of Ames
1948	STP-E-0155(S DUFF)8V-85	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street	Ped/Bike Grade & Pave	FHWA Approved - Roll over Funding	\$ 100,000	\$ 70,000	City of Ames
19248	STP-U-0155()70-85	24TH ST AND BLOOMINGTON RD: 24th St. (UPRR tracks to Northwestern Ave.) and Bloomington Rd. (Eisenhower Ave. to west 500 ft.)	Pavement Rehab	FHWA Approved - Roll over Funding	\$ 1,867,000	\$ 1,292,000	City of Ames
22052	BRFN-030()39-85	US30: US 69/BIKE PATH IN AMES (EB)	Bridge Deck Overlay	FHWA Approved - Roll over Funding	\$ 456,000	\$ -	IDOT Dist. 1
22016	IM-035()13-85	I-35: US 30 INTERCHANGE IN AMES	Bridge New, Grading, Right of Way	FHWA Approved - Roll over Funding	\$ 9,600,000	\$ 8,550,000	IDOT Dist. 1
14980	STP-E-0155(ADA)8V-85	In the City of Ames, Skunk River Trail: From Bloomington Road to Ada Hayden Park	Ped/Bike Grade & Pave	FHWA Approved - 2014 Construction	\$ 441,000	\$ 250,000	City of Ames
14982	STP-E-0155(682)8V-85	In the City of Ames, Skunk River Trail: From East Lincoln Way to S. River Valley Park	Ped/Bike Grade & Pave	FHWA Approved - Roll over Funding	\$ 790,000	\$ 360,000	City of Ames
15628	STP-E-C085(100)8V-85	Gilbert to Ames Trail: Trail connection from Gilbert, Iowa to Ames, Iowa	Ped/Bike ROW	FHWA Approved - Roll over Funding	\$ 983,000	\$ 62,000	Story CCB
21264	BROS-C085(116)5F-85	North Dakota Ave: Over Onion Creek	Bridge Replacement	Authorized - 2014 Construction	\$ 350,000	\$ 280,000	Story CRD
21261	STP-U-0155(681)70-85	In the City of Ames, SHELDON AVENUE: From Lincoln Way to Hyland Avenue	Pavement Rehab	Authorized - 2014 Construction	\$ 1,480,000	\$ 1,060,000	City of Ames
16032	STP-U-0155(Grand3)70-85	GRAND AVE: S Grand Ave: 0.1 miles north of S. 16th Street to Squaw Creek Dr / S 5th St:S Grand Ave to S Duff Ave / S 16th & S Duff Ave Instersection	Grade and Pave,Bridge New	FHWA Approved - 2014 NEPA Clearance	\$ 11,546,000	\$ 2,096,000	City of Ames
16103	RGPL-PA22(RTP)ST-85	Ames MPO Planning: STP Funds for Transportation Planning	Trans Planning	Authorized - LRTP Update Initiated	\$ 400,000	\$ 320,000	AAMPO

#### **Fiscal Constraint**

The AAMPO FY 2015 programming targets are \$1,539,075 for STP, \$86,304 for TAP, and \$65,713 for TAP Flex. The project costs shown in the TIP are in year of expenditure dollars. This is accomplished by developing an estimate of costs in the current bidding environment and then applying an inflation factor of 4% per year. The Ames City Council has programmed these projects in the City of Ames 2014-2019 CIP for the local funding allocation. These funds are generated from the City's annual Road Use Tax Fund (RUTF) distribution, Local Option Sales Tax, and General Obligation (GO) Bonds. The transit program does not have targets, and thus the requests involve significant costs in the anticipation of maximizing the amounts received.

#### **Financial Constraint Summary Tables**

Table 1 Summary of Costs and Federal Aid										
Fordered Aid December	2015		20	2016		017	2018			
Federal Aid Program	Total Cost	Federal Aid								
Surface Transportation Program (STP)	\$2,128,000	\$1,447,000	\$3,130,000	\$1,060,000	\$6,517,000	\$1,992,000	\$6,500,000	\$1,300,000		
Transportation Alternatives Program (TAP)	\$2,314,000	\$430,000	\$835,000	\$160,000	\$521,000	\$160,000	\$586,000	\$140,000		
National Highway Performance Program (NHPP)	\$100,000	\$0	\$0	\$0	\$9,500,000	\$8,550,000	\$0	\$0		
Primary Road Funds (PRF)	\$456,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Table 2 STP Fiscal Constraint Table										
	2015	2016	2017	2018						
Unobligated Balance (Carryover)	\$3,430,544	\$3,588,332	\$4,133,332	\$3,746,332						
Region STP Target	\$1,539,075	\$1,539,000	\$1,539,000	\$1,539,000						
Region TAP Flex Target	\$65,713	\$66,000	\$66,000	\$66,000						
Subtotal	\$5,035,332	\$5,193,332	\$5,738,332	\$5,351,332						
Transfer to TAP (STP and Flex)	\$0	\$0	\$0	\$3,000						
Programmed STP Funds	\$1,447,000	\$1,060,000	\$1,992,000	\$1,300,000						
Balance	\$3,588,332	\$4,133,332	\$3,746,332	\$4,048,332						

	Table 3 TAP Fiscal Constraint Table											
	2015	2016	2017	2018								
Unobligated Balance (Carryover)	\$543,410	\$199,714	\$125,714	\$51,714								
Region TAP Target	\$86,304	\$86,000	\$86,000	\$86,000								
STP and Flex Transfer Credit	\$0	\$0	\$0	\$3,000								
Subtotal	\$629,714	\$285,714	\$211,714	\$140,714								
Programmed TAP Funds	\$430,000	\$160,000	\$160,000	\$140,000								
Balance	\$199,714	\$125,714	\$51,714	\$714								

Table 4 Forecasted Operations and Maintenance (O&M) Costs on the Federal-Aid System Table Source: 2013 City Street Finance Report										
Course. 2010 only cheek i mained respon		2013	2014	2015	2016	2017	2018			
City of Ames Total Operations	-	\$447,674	\$465,581	\$484,204	\$503,572	\$523,715	\$544,664			
City of Ames Total Maintenance		\$888,723	\$924,272	\$961,243	\$999,693	\$1,039,680	\$1,081,267			
City of Gilbert Total Operations		\$1,169	\$1,216	\$1,264	\$1,315	\$1,368	\$1,422			
City of Gilbert Total Maintenance		\$14,584	\$15,167	\$15,774	\$16,405	\$17,061	\$17,744			
Total O&M	•	\$1,352,150	\$1,406,236	\$1,462,485	\$1,520,985	\$1,581,824	\$1,645,097			

Table 5 Forecasted Non-Federal Aid Revenue Table											
Source: 2013 City Street Finance Report		1		1	1	1					
<u>-</u>	2013	2014	2015	2016	2017	2018					
City of Ames Total RUTF Receipts	\$5,646,836	\$5,872,709	\$6,107,618	\$6,351,923	\$6,605,999	\$6,870,239					
City of Ames Total Other Road Monies Receipts	\$4,031,928	\$4,193,205	\$4,360,933	\$4,535,371	\$4,716,785	\$4,905,457					
City of Ames Total Receipts Service Debt	\$21,215,250	\$22,063,860	\$22,946,414	\$23,864,271	\$24,818,842	\$25,811,595					
City of Gilbert Total RUTF Receipts	\$103,619	\$107,764	\$112,074	\$116,557	\$121,220	\$126,068					
City of Gilbert Total Other Road Monies Receipts	\$16,517	\$17,178	\$17,865	\$18,579	\$19,323	\$20,095					
City of Gilbert Total Receipts Service Debt	\$0	\$0	\$0	\$0	\$0	\$0					
Total Non-Federal Aid Road Fund Receipts 7	\$31.014.150	\$32,254,716	\$33,544,905	\$34.886.701	\$36,282,169	\$37,733,456					

### **Network Operations and Maintenance**

The capital investment and other measures necessary to preserve the existing transportation system, as well as operations, maintenance, modernization, and rehabilitation of existing and future transportation facilities are annually reviewed and programmed. Preservation, operating, and maintenance costs are included as a priority for funding. Maintenance and rehabilitation projects are also included in the AAMPO LRTP. In addition to STP funding, the City of Ames utilizes RUTF, Local Option Sales Tax, and General Obligation funding for system preservation projects. A program is also included in the City of Ames 2014-2019 CIP to address shared use path maintenance. The LRTP and Land Use Policy Plan (LUPP) both use an intersection efficiency standard of Level of Service (LOS) C.

### **Public Participation Process**

A notice advising the public about the draft TIP and Transportation Planning Work Program (TPWP) reviewed by the AAMPO Technical Committee will be mailed to 43 neighborhood organization chairpersons, representatives of the Ames Main Street District, Campustown Action Association, NAACP, Friends of Central Iowa Biking, International Student Council at Iowa State University (ISU), League of Women Voters, and others in accordance with our approved Public Participation Plan (PPP). In addition, as previously noted, projects are available for public review and comment through the City of Ames CIP process. A public input session will be held on May 1<sup>st</sup>, 2014 to discuss the TIP and receive comments.

## **Title VI Compliance**

The Ames Area MPO adheres to the City of Ames's Title VI of the Civil Rights Act of 1964 Compliance Plan. The AAMPO carries out its transportation planning processes without regard to race, color, or national origin. The Compliance Plan provides information on the Ames Area MPO Title VI compliance policies, complaint procedures, and a form to initiate the complaint process for use by members of the public. For more information or to file a complaint or concern, please contact the AAMPO Administrator at the City of Ames Public Works Administration Office at 515-239-5160.

#### **Self Certification**

The AAMPO Policy Committee certified that transportation planning activities in the Ames metropolitan area are being carried out in accordance with governing Federal regulations, policies and procedures. This certification was at the meeting on March 25, 2014 (a copy of the document is attached in Appendix C).

## **Revising the TIP**

Often after development and subsequent adoption of the TIP, changes may need to be made to the list of programmed projects. Examples of changes might be adding or deleting projects, moving a project between years in the TIP, adjusting project cost, or changing the vehicle numbers of transit vehicles.

A major requirement of a project receiving Federal transportation funds is for the project to be included in the TIP and Statewide Transportation Improvement Program (STIP). Once a project has received Federal Authorization for construction it does not need to be included in the TIP.

This is one of two major reasons for adding or deleting a project from the TIP. The other major reason for adding a project is the awarding of a grant or earmark for a project, which can happen throughout the year.

Changes to the TIP are classified as either "administrative modifications" or "amendments".

#### **Administrative Modifications**

Administrative Modifications are minor changes involving the following:

- **Project Cost** changes that do not increase federal-aid by more than 30% or do not increase total federal-aid by more than \$2 million from the original amount.
- Schedule Changes changes in schedules to projects included in the first four years of the TIP
- Funding Source changes to funding from one source to another
- Scope Changes all changes to the project's scope

#### **Amendments**

Amendments are major changes involving the following:

- **Project Cost** changes that increase federal-aid by more than 30% or increase total federal-aid by more than \$2 million from the original amount.
- Schedule Changes projects added or deleted from the TIP.
- Funding Source projects receiving additional federal funding sources.
- **Fiscal Constraint** changes that result in the TIP no longer being fiscally constrained.
- **Scope Changes** changing the project termini, the amount of through traffic lanes, type of work from an overlay to reconstruction, or a change to include widening of the roadway.

Administrative modifications and amendments are subject to different AAMPO Policy Committee and public review procedures. Administrative modifications are processed internally and are shared with the Policy Committee and the public as informational items. Amendments are presented to the Policy Committee and a public comment period is opened, which lasts until the next Policy Committee meeting (the Policy Committee meets on an as needed basis, giving a 3-4 week public comment period). Public comments are shared at this meeting with the Policy Committee and action is taken to approve the amendment.

## Federal Transit Administration Section

## **FY 2015 TIP FTA Project Justification**

The following transit projects identified within the draft FY2015-2018 TIP were included within the 2015 Passenger Transportation Plan (PTP) Update, meeting the requirements to have the Enhanced Mobility for Seniors and individuals with Disabilities formulized federal funding within an approved PTP prior to TIP approval. The following narrative describes the projects within the initial year of the plan.

<u>General Operations</u>: This funding supports the day-to-day transit operations of the Ames Transit Authority from Ames' urbanized area federal apportionment, Transit Intensive Cities, and State Transit Assistance funding.

<u>Contracted Paratransit (Dial-A-Ride) Service:</u> According to federal regulations, public transit agencies providing fixed-route transit service in their community must also provide door-to-door transportation service within a ¾ mile area of that fixed-route service. Therefore, CyRide

purchases transportation service for its Dial-A-Ride operations in order to meet this ADA requirement. This requirement has been expanded to the entire city limits of Ames.

Associated Transit Improvements: CyRide developed a Bus Stop Plan that recommended an implementation plan for bus stop amenities along CyRide's fixed-route system. From the prioritization of recommended stop improvements, concrete pads will be added for easier boarding/alighting during inclement weather as well as replacing bus shelters with lighted bus shelters to improve the accessibility for patrons and CyRide's image throughout the Ames community. In February 2013, CyRide launched Nextbus allowing passengers to obtain real-time information of the next buses coming to a particular bus stop. The information can be obtained on CyRide's website, by texting or calling or via LED digital signs at the bus stop. CyRide envisions additional LED digital signage signs next to high ridership stops throughout the Ames community.

<u>Heavy Duty Bus Replacement:</u> Eight buses have exceeded FTA guidelines for useful life. Bus numbers are 00147, 00716, 00715, 00711, 00712, 00713, 00717 and 00742. These units will be replaced with 40' heavy-duty buses, equipped with cameras. These replacement vehicles will be ADA accessible.

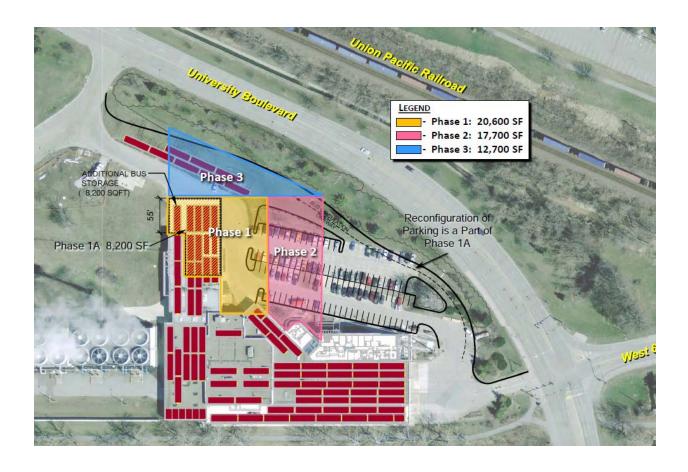
<u>Light Duty Bus Replacement:</u> One bus has exceeded FTA guidelines for useful life. The bus number is 7640 which CyRide leases to Heart of Iowa Regional Transit Agency to operate its ADA complimentary service (Dial-A-Ride). This unit will be replaced with another light-duty bus, equipped with cameras. This replacement vehicle will be ADA accessible.

Blue Route (Sunday): CyRide is planning to double its frequency on the Sunday Blue route to 20-minute intervals between 11:00 am and 5:00 pm. The route currently operates at 40-minute intervals. One bus will be added on Sundays and serve a portion of the route between ISU campus and the Wal-Mart on South Duff Avenue. This will help reduce overcrowding and ontime performance issues currently being experienced on the route. Additionally, this change will improve service by decreasing wait times for customers. Many trips along this portion of the route on Sunday consistently exceed 60 passengers per bus, which is standing capacity. The seated capacity is 39 passengers. CyRide is requesting the first year of operating funding through STA Special Project funding with the next two years through lowa's Clean Air Attainment Program (ICAAP) funding.

Brown/Green Route (Weekday): CyRide is planning to add two additional buses along the Brown Route and one bus to the Green route each weekday between 11:30am and 6:00pm. Ridership has grown on both these corridors to the point where overcrowding occurs and buses are having a difficult time staying on time and buses are exceeding standing capacity. Ridership on the Brown route has grown by more than 45% over the past three years due to the influx of students to apartments north of Somerset and full utilization of the Wallace/Wilson Residence Halls. An added benefit of this change is that the Brown/Green routes will now be able to meet other buses (Red and Blue routes) to make transfers allowing customers to switch between buses to travel to other areas of campus or the city. Currently the Brown route bus arrives several minutes after the other route buses have left, causing customers to wait almost 20 more minutes until their next bus arrives.

<u>Heavy Duty Bus Expansion:</u> CyRide plans to operate two additional buses to expand its service on the Brown/Green Routes beginning in August 2014. CyRide is requesting two expansion buses to operate this service given that the entire system only has three spare buses during its peak pull out period. The Federal Transit Administration recommends a 20% spare ratio or currently 14 buses. These units will be 40' heavy-duty buses, equipped with cameras and will be ADA accessible.

Maintenance Facility Expansion: CyRide plans to construct additional bus storage to its existing maintenance storage facility completing Phase 1 (orange area) under Option 12 within their Maintenance Facility Expansion Feasibility Plan developed in 2010. CyRide is currently finalizing construction of Phase 1A (8,200 square feet) and anticipates buses will be parked outside again once an additional 5 used buses are purchased for increased passenger demand within the Ames community. Completing the remaining portion of Phase 1, or Phase 1B, will add another 12,400 square feet for additional storage of buses and is a natural expansion in the scalable project developed under this plan.



# Appendix A: FY 2015 – 18 TIP TPMS Printouts

# MPO-22 / AAMPO

# 2015 - 2018 Transportation Improvement Program

TPMS	Project #	Length			Pgm'd Amour	nts in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY15	FY16	FY17	FY18	Total	STIP#
STP - Surface Transpor	rtation Program								
Story - 85									
19248	STP-U-0155()70-85	0.09 MI	Project Total	1,832	0	0	0	1,832	
Ames	24TH ST AND BLOOMINGTON RD: 24th St. (UPRR tracks to Northwestern Ave.) and Bloomington Rd. (Eisenhower Ave. to west 500 ft.)		Federal Aid	1,292	0	0	0	1,292	
Submitted	Pavement Rehab	0:0:0	Regional FA	1,292	0	0	0	1,292	
16103	RGPL-PA22(RTP)ST-85	0 MI	Project Total	296	0	0	0	296	
MPO-22 / AAMPO	Ames MPO Planning: STP Funds for Transportation		Federal Aid	237	0	0	0	237	
C1:44 - 4	Planning		Danisus I EA	155	0	0	0	155	
Submitted	Trans Planning		Regional FA	155	U	U	U	155	
17023	STP-U-0155(ELW)70-85	1.11 MI	Project Total	0	2,130	0	0	2,130	
Ames	In the City of Ames, E LINCOLN WAY: From South Duff Avenue to and including South Skunk River Bridge		Federal Aid	0	1,060	0	0	1,060	
Submitted	Pavement Rehab,Bridge Rehabilitation	0:0:0	Regional FA	0	1,060	0	0	1,060	
16032	STP-U-0155(Grand3)70-85	0.652 MI	Project Total	0	1,000	4,650	6,500	12,150	
Ames	GRAND AVE: S Grand Ave: 0.1 miles north of S. 16th Street to Squaw Creek Dr / S 5th St:S Grand Ave to S Duff Ave / S 16th & S Duff Ave Instersection		Federal Aid	0	0	700	1,300	2,000	
Submitted	Grade and Pave, Bridge New	0:0:0	Regional FA	0	0	700	1,300	2,000	
PA NOTE: DEMO ID									
19961	STP-U-0155(S 3RD / S 4TH)70-85	2.02	Project Total	0	0	1,867	0	1,867	
Ames	In the City of Ames, S 3RD ST / S 4TH ST: From Squaw Creek to South Duff Avenue		Federal Aid	0	0	1,292	0	1,292	
Submitted	Pavement Rehab	0:0:0	Regional FA	0	0	1,292	0	1,292	
STP-HBP - Surface Tra	ansportation Program - Bridge Program								
Story - 85									
29713 [NBIS: 180]	BRM-0155(685)8N-85	0	Project Total	0	2,425	0	0	2,425	
Ames	In the city of Ames, On 6TH ST, Over SQUAW CREEK	180 0:0:00	Federal Aid	0	1,000	0	0	1,000	
Submitted	Bridge Replacement	0:0:00	Regional FA	0	U	U	U	U	
	way Performance Program								
Story - 85									
22016 [NBIS: 49210]	IM35()13-85	0.503	Project Total	0	100	9,500	3,864	13,464	
DOT-D01-MPO22 Submitted	I35: US 30 INTERCHANGE IN AMES Pave,Bridge New,Grading	49210	Federal Aid Regional FA	0	0	8,550	3,478	12,028	
Subillitted	rave, Driuge New, Grading	1	Regional FA	0	U	U	U	U	

TPMS	Project #	Length			Pgm'd Amour	nts in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY15	FY16	FY17	FY18	Total	STIP#
TAP - Transportation	1 Alternatives								
Story - 85									
1948	STP-E-0155(S DUFF)8V-85	0.16 MI	Project Total	100	0	0	0	100	
Ames	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street		Federal Aid	70	0	0	0	70	
Submitted	Ped/Bike Grade & Pave	0:0:0	Regional FA	70	0	0	0	70	
14982	STP-E-0155(682)8V-85 Local Letting: 03/19/2015	0.635 MI	Project Total	790	0	0	0	790	
Ames	In the City of Ames, Skunk River Trail: From East Lincoln Way to S. River Valley Park		Federal Aid	360	0	0	0	360	
Submitted	Ped/Bike Grade & Pave		Regional FA	360	0	0	0	360	
15628	STP-E-C085(100)8V-85 Local Letting: 12/21/2021	2.997 MI	Project Total	983	0	0	0	983	
Story CCB	Gilbert to Ames Trail: Trail connection from Gilbert, Iowa to Ames, Iowa		Federal Aid	62	0	0	0	62	
Submitted	Ped/Bike ROW		Regional FA	62	0	0	0	62	
<b>PA NOTE:</b> STP = \$6									
	t funded using CIRTPA TAP funds								
21260	STP-E-0155(SE16TH)8V-85	1.033 MI	Project Total	0	835	0	0	835	
Ames	In the City of Ames, Skunk River Trail: From SE 16th Street to East Lincoln Way		Federal Aid	0	160	0	0	160	
Submitted	Ped/Bike Structures,Ped/Bike Miscellaneous		Regional FA	0	160	0	0	160	
14983	STP-E-0155(SE16th)70-85	1 MI	Project Total	0	0	521	0	521	
Ames	In the City of Ames, Skunk River Trail: From SE 16th Street to East Lincoln Way		Federal Aid	0	0	160	0	160	
Submitted	Ped/Bike Grade & Pave		Regional FA	0	0	160	0	160	
17025	STP-E-0155()8V-85	0.75 MI	Project Total	0	0	0	586	586	
Ames	In the city of Ames, Skunk River Trail: River Valley Park to Bloomington Road		Federal Aid	0	0	0	140	140	
Submitted	Ped/Bike Grade & Pave		Regional FA	0	0	0	140	140	
PRF - Primary Road	Funds								
Story - 85									
22052 [NBIS: 048710]	BRFN30()39-85	0 MI	Project Total	456	0	0	0	456	
DOT-D01-MPO22 Submitted	US 30: US 69/BIKE PATH, IN AMES (EB) Bridge Deck Overlay	048710	Federal Aid Regional FA	0 0	0 0	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	

Fund	Sponsor	Transit #	Desc / Add Ons / Addnl Info   (63 P10)ect	,	FY15	FY16	FY17	FY18
. unu	Sporisor Sporisor	Expense Class Project Type	2000 / That Ollo / Faddii Aliio			1120	112/	1120
STA, 5307	Ames	914	General Operations	Total	9,419,737	9,796,527	10,188,387	10,595,923
·		Operations	·	FA	2,100,000	2,184,000	2,271,360	2,362,214
		Misc		SA	604,598	628,782	653,933	680,091
5310	Ames	919	Contracted Paratransit Service	Total	239,075	248,638	258,584	268,926
		Operations		FA	191,260	198,910	206,867	215,141
		Misc		SA				
5310	Ames	920	Associated Transit Improvements	Total	50,000	50,000	50,000	50,000
		Capital		FA	40,000	40,000	40,000	40,000
		Replacement		SA				
5339	Ames	1910	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00742	SA				
5339	Ames	3305	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00147	SA				
5339	Ames	3306	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00716	SA				
5339	Ames	3307	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00715	SA				
5339	Ames	3308	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00711	SA				
5339	Ames	3309	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00712	SA				
5339	Ames	3310	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00713	SA				
5339	Ames	3311	Heavy Duty Bus (40-42 ft.)	Total	439,000			
		Capital	VSS, Low Floor, BioDiesel	FA	373,150			
		Replacement	Unit #: 00717	SA				
5339	Ames	3313	Light Duty Bus (176" wb)	Total	89,000			
		Capital	VSS	FA	75,650			
		Replacement	Unit #: 7640	SA				
PTIG, 5309,	Ames	3314	Maintenance Facility Expansion	Total	1,537,500	1,066,500		
5339		Capital		FA	430,000	853,200		
		Expansion		SA	800,000			
5309	Ames	2437	Heavy Duty Bus (40-42 ft.)	Total	439,000	452,171		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	373,150	384,345		
		Replacement	Unit #: 00956	SA				
STA, ICAAP	Ames	3318	Blue Route Sunday	Total	30,696			
		Operations		FA	16,690			
		Expansion		SA	7,867			

le	Fund Spanner Transit # Dece / Add One / Add Info								
Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18	
STA, ICAAP	Ames	3319	Brown/Green Weekday	Total	588,335				
,		Operations	· ·	FA	319,890				
		Expansion		SA	150,778				
ICAAP	Ames	3320	Heavy Duty Bus (40-42 ft.)	Total	439,000				
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	351,200				
		Expansion		SA					
ICAAP	Ames	3321	Heavy Duty Bus (40-42 ft.)	Total	439,000				
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	351,200				
		Expansion		SA					
5339	Ames 3315 Heavy Duty Bus (40-42 ft.)	Total		452,171					
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Replacement	Unit #: 00743	SA					
PTIG	Ames	3317	Maintenance Pits	Total		250,000			
		Capital		FA					
		Rehabilitation		SA		200,000			
5339	Ames	1905	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Replacement	Unit #: 00714	SA					
ICAAP	Ames	1913	Nextbus Signage/bus stop signage	Total		100,000			
		Capital		FA		80,000			
		Expansion		SA					
5339	Ames	Capital VSS, Low Floor, BioDiesel			Total		452,171		
				FA		384,345			
		Replacement	Unit #: 00953	SA					
5339	Ames	2435	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Replacement	Unit #: 00954	SA					
5339	Ames	945	Facility cameras/Proximity Card Access - 20 cameras/10 cards	Total		58,360			
		Capital		FA		46,688			
		Expansion		SA					
5339	Ames	946	Electric distribution rehabilitation	Total		246,000			
		Capital		FA		240,000			
<b>-</b> 222		Rehabilitation		SA		500.000			
5339	Ames	951	Automatic passenger counters	Total		500,000			
		Capital		FA		400,000			
F200		Expansion	H D I D (40.42.6.)	SA		450 474			
5309	Ames	2439	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00958	FA		384,345			
F220	A	Replacement		SA		722 200			
5339	Ames	2440 Capital	Heavy Duty Articulated Bus	Total		733,200			
		Capital VSS, Low Floor, BioDiesel Expansion	FA SA		623,220				
E220	Amas		Hanny Duty Articulated Bug			722 200			
5339	Ames	2442 Capital	Heavy Duty Articulated Bus VSS, Low Floor, BioDiesel	Total FA		733,200			
		Expansion	VOO, LOW I IOO!, DIODICOCI	SA		623,220			
		LAPAITSIUIT		JA					

I'IF O-ZZ / AAI'IF O (63 Projects)									
Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18	
5339	Ames	2443	Heavy Duty Articulated Bus	Total		733,200			
		Capital	VSS, Low Floor, BioDiesel	FA		623,220			
		Expansion		SA					
5339	Ames	2444	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	VSS, Low Floor, BioDiesel	FA		384,345			
		Expansion		SA					
5339	Ames	2445	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	VSS, Low Floor, BioDiesel	FA		384,345			
		Expansion		SA					
5339	Ames	2446	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Expansion		SA					
5339	Ames	2447	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Expansion		SA					
5339	Ames	2448	Light Duty Bus (176" wb)	Total		107,120			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		91,052			
		Replacement	Unit #: 00334	SA					
5339	Ames	2449	Light Duty Bus (176" wb)	Total		107,120			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		91,052			
		Replacement	Unit #: 00335	SA		·			
5339	Ames	2450	Light Duty Bus (176" wb)	Total		107,120			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		91,052			
		Replacement	Unit #: 00336	SA		·			
5339	Ames	2451	Light Duty Bus (176" wb)	Total		107,120			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		91,052			
		Replacement	Unit #: 00333	SA		·			
5309	Ames	2452	Light Duty Bus (158" wb)	Total		101,971			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		86,675			
		Replacement	Unit #: 00337	SA		·			
5339	Ames	2453	Light Duty Bus (158" wb)	Total		101,971			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		86,675			
		Replacement	Unit #: 00338	SA		·			
5339	Ames	2454	Vehicle Surveillance Systems	Total		150,000			
		Capital		FA		120,000			
		Replacement		SA		,,,,,			
5339	Ames	2833	Heavy Duty Articulated Bus	Total		733,200			
		Capital	VSS, Low Floor, BioDiesel	FA		623,220			
		Expansion		SA					
5339	Ames	2834	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Replacement	Unit #: 00740	SA		22.,2.0			
5339	Ames	2835	Heavy Duty Bus (40-42 ft.)	Total		452,171			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		384,345			
		Replacement	Unit #: 00739	SA		22.,2.0			

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18
5339	Ames	2836	Heavy Duty Bus (40-42 ft.)	Total			465,736	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			395,875	
		Replacement	Unit #: 00971	SA				
PTIG	Ames	953	Re-roof Maintenance facility	Total			500,000	
		Capital		FA				
		Replacement		SA			400,000	
5339	Ames	2436	Heavy Duty Bus (40-42 ft.)	Total			465,736	
		Capital Replacement	Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00955	FA			395,875	
F220	A wa a a			SA			4CF 72C	
5339	Ames	1891 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA			465,736	
		Replacement	Unit #: 00970	SA			395,875	
5339	Ames	1894	Heavy Duty Bus (40-42 ft.)	Total			465,736	
3339	Airies	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			395,875	
		Replacement	Unit #: 00972	SA			393,073	
5339	Ames	1898	Heavy Duty Bus (40-42 ft.)	Total			465,736	
3333	runes	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			395,875	
		Replacement	Unit #: 00974	SA			333,073	
5339	Ames	2438	Heavy Duty Bus (40-42 ft.)	Total			465,736	
	7	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			395,875	
		Replacement	Unit #: 00957	SA			511,011	
5339	Ames	1900	Heavy Duty Bus (40-42 ft.)	Total			465,736	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			395,875	
		Replacement	Unit #: 00976	SA				
5339	Ames	1901	Heavy Duty Bus (40-42 ft.)	Total			465,736	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			395,875	
		Replacement	Unit #: 00977	SA				
5339	Ames	1899	Heavy Duty Bus (40-42 ft.)	Total				479,708
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				407,751
		Replacement	Unit #: 00975	SA				
5339	Ames	1895	Heavy Duty Bus (40-42 ft.)	Total				479,708
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				407,751
		Replacement	Unit #: 00973	SA				
5339	Ames	957	Resurface ISC Commuter Parking	Total				1,000,000
		Capital		FA				720,000
F222		Rehabilitation		SA				470 700
5339	Ames	2837	Heavy Duty Bus (40-42 ft.)	Total				479,708
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00950	FA				407,751
E220	Amag	Replacement		SA				470.700
5339	Ames	2838 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total				479,708
		Replacement	Unit #: 00951	FA SA				407,751
5330	Amec	2839	Heavy Duty Bus (40-42 ft.)	Total				479,708
5339	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				4/9,708
		Replacement	Unit #: 00952	SA				TU7,731
		Replacement	OTHE # 1 OUDGE	JA				

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18
5339	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA SA				479,708 407,751
5339	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA SA				479,708 407,751
5339	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA SA				479,708 407,751

# Appendix B: FY 2015 – 18 TIP Roadway Project Information

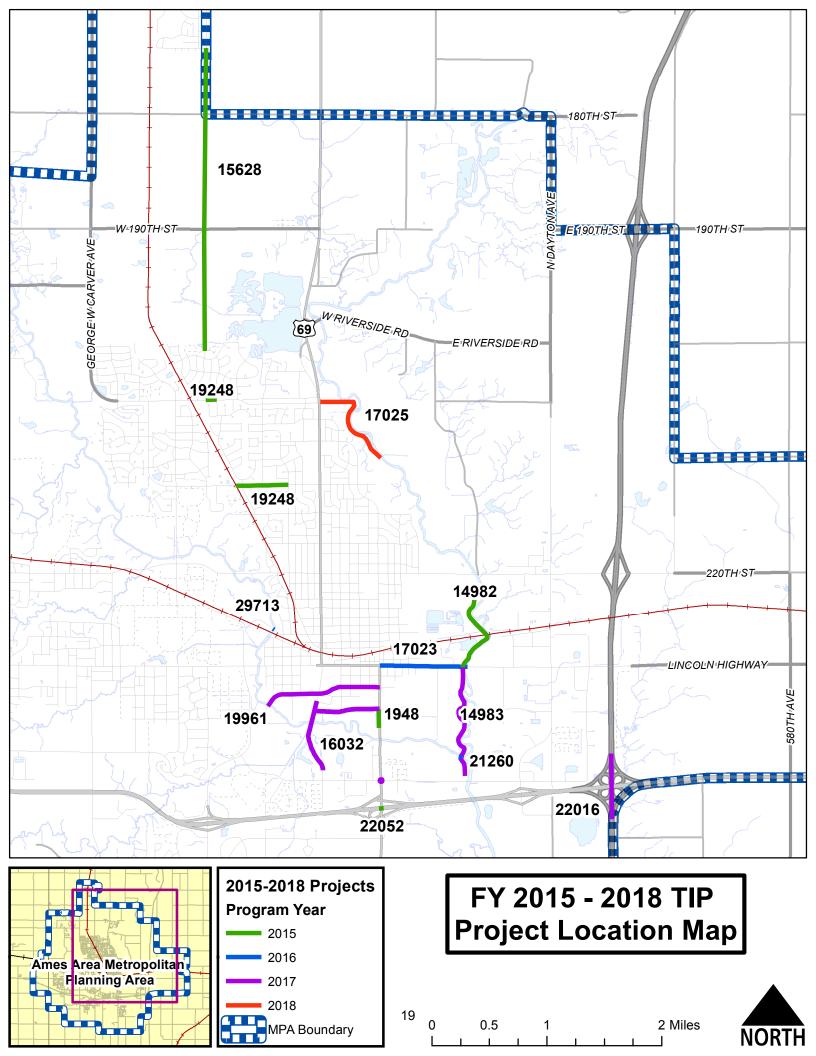
TPMS#	19248 17023		16	032	199	961	149	980	149	982	1948				
Project Sponsor Government	City of	Ames	City of	Ames	City of	Ames	City of	Ames	City of	Ames	City of Ames		City of Ames		
Federal Funding Source		ansportation gram	Surface Tra	nsportation gram	Surface Tra	ansportation gram		ace Transportation Transportation Alternatives Program		Transportation Alternatives Program		Transportation Alternatives Program			
Federal Fiscal Year	20	15	20	16	2016	-2018	20	17	2015			2015		2015	
Route or Street Name	24 <sup>th</sup> Str Blooming	eet and ton Road	East Line	coln Way	Grand	Avenue		treet / South Street	Skunk River Trail		Skunk River Trail		South Duff Avenue		
Termini	UPRR to Northwester and Eisenhot to west	ern Avenue ower Avenue	South Duff and includ Skunk Riv	ling South	north of S. Squaw Cree St.: Grand A Ave / S 16	k Dr. / S. 5th		ek to South venue	Bloomington Road to Ada Hayden Park		East Lincoln Way to South River Valley Park		Squaw Creek to South 5th Street		
Bridge Number	idge Number -				New		-				-		-		
Length in miles			1.	11	1.21		2.02		0	.5	0.94		0.2		
Type of Work	Pavement R	tehabilitation	Pavement R Bridge Re	ehabilitation, habilitation	Grade and Bri	Pave, New dge	Pavement R	rement Rehabilitation Ped / Bike Grade & Pave		Ped / Bike Grade & Pave		Ped / Bike Grade & Pave			
Map Included	Y	es	Ye	es	Y	es	Y	es	Yes		Yes		Yes		
Total Estimated Cost	\$1,83	2,000	\$2,13	0,000	\$12,1	50,000	\$1,867,000 \$441,000		\$790,000		\$100,000				
Federal Aid	\$1,292,000	STP	\$1,060,000	STP	\$2,000,000	STP	\$1,292,000	STP	\$250,000	TAP	\$360,000	TAP	\$70,000	TAP	
	\$525,000	G.O. Bond	\$970,000	G.O. Bond	\$3,330,000	G.O. Bond	\$525,000	G.O. Bond	\$191,000	LOST	\$430,000	LOST	\$30,000	LOST	
Local Match	\$15,000	EUF	\$100,000	EUF	\$6,820,000	Other	\$50,000	EUF	\$0		\$0		\$0		

Funding Program Key
GO Bond General Obligation Bond

EUF Electic Utility Fund

STP Surface Transportation Program
LOST Local Option Sales Tax

TPMS#	212	260	149	983	16	103	220	)52	170	)25	220	)16	156	628
Project Sponsor Government	City of	Ames	City of	Ames	Ames A	mes Area MPO		District 1	City of	Ames	DOT - District 1		Story County	
Federal Funding Source	Transp Alternative		Transpo Alternative		Metropolita Fu	an Planning nds	Primary Roads Funds Transportation Alternatives Program		National Highway Performance Program		Transportation Alternatives Program			
Federal Fiscal Year	20	16	20	17	20	115	20	15	20	18	2015, 2017		2015	
Route or Street Name	Skunk R	iver Trail	Skunk R	iver Trail		rea MPO ion Planning	US High	US Highway 30 Skunk River Trail		Interstate 35		Gilbert to Ames Trail		
Termini	Southeast 1 East Lind		Southeast 10 East Line		Transport	Range tation Plan date	US 69/Bike F (E		River Valley Park to Bloomington Road		US 30 Interchange in Ames		Trail connection from Gilbert, IA to Ames, IA	
Bridge Number	-		-		-		487	710		-			-	
Length in miles	1		1	1 -				- 0.75		75	-		2.5	
Type of Work	Ped/Bike Structures, Ped/Bike Miscellaneous		Ped / Bike G	rade & Pave	e Transportation Planning		Bridge De	ck Overlay	Ped / Bike Grade & Pave		Bridge New, Grading, ROW		Ped/Bike ROW	
Map Included	Ye	es	Ye	es	N	lo	Ye	es	Yes		Yes		Yes	
Total Estimated Cost	\$835	,000	\$521	\$521,000 \$296,000		5,000	\$456,000		\$586,000		\$9,600,000		\$983,000	
Federal Aid	\$160,000	TAP	\$160,000	TAP	\$155,000	STP	\$0		\$140,000	TAP	\$8,550,000		\$62,000	TAP (from CIRTPA)
Local Match	\$675,000	LOST	\$361,000	LOST	\$59,000	RUTF	\$0		\$446,000	LOST	\$1,050,000		\$921,000	
Local Match	\$0		\$0		\$82,000	PL	\$0				\$0		\$0	



# Appendix C: AAMPO Self Certification

# AMES AREA METROPOLITAN PLANNING ORGANIZATION ANNUAL SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the STATE DEPARTMENT OF TRANSPORTATION and the Ames Area Metropolitan Planning Organization for the Ames, Iowa urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT implementing regulation;
- (8) Older Americans Act, as amended (42 U.S.C. 6101);
- (9) 23 U.S.C. 324, regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27, regarding discrimination against individuals with disabilities.

For AAMPO:

Ann Campbell, Chair

Transportation Policy Committee

# Appendix D: Transportation Policy Committee Meeting Minutes