COUNCIL ACTION FORM

SUBJECT: 2013/14 CONCRETE PAVEMENT IMPROVEMENTS (CONTRACT #1: (KNAPP STREET AND LYNN AVENUE)

NOTE: The bids for this project could not be received on April 16th due to a newspaper publication error. To overcome that challenge, the City Council held a special meeting on April 17th to set a new bid date of April 21st. Sections of this report marked in <u>yellow</u> will be filled in, distributed to the City Council and published on the City's web site late afternoon on April 21st.

BACKGROUND:

This annual program is to remove and replace concrete street sections that have deteriorated. Removal and replacement of concrete street sections provides enhanced rideability to residents and visitors.

The 2013/14 program locations are Knapp Street from Welch Avenue to Lynn Avenue, Lynn Avenue from Storm Street to Knapp Street, and North 2nd Street east of Elm Street.

This specific project is for the street replacements on Knapp and Lynn Streets. Work will consist of replacing the existing pavement, making storm sewer improvements on Lynn Avenue, storm sewer intake replacement, sanitary sewer manhole replacement, and sanitary sewer main repairs.

Staff and the design consultant, Veenstra and Kimm, held a project information meeting with area residents to receive input on the project timing, staging, and other items related to the project. All of this input was taken into consideration, and many of the comments, including the storm sewer improvements for Lynn Avenue, were incorporated into the design.

On April 16, 2014, bids on this project were received as follows:

Engineer's Estimate	\$870,036
XXXXXXX	\$ <mark>\$\$\$\$\$\$</mark>
<mark>XXXXXXX</mark>	\$ <mark>\$\$\$\$\$\$</mark>

Engineering and construction administration are estimated at \$\$\$\$, for a total estimated project cost of \$\$\$.

The program is shown in the 2013/2014 Capital Improvements Plan with \$1,185,000 from General Obligation Bonds, \$50,000 from Road Use Tax, and \$50,000 from the

Electric Utility Fund. Total program funding for the program is \$1,285,000. At this time, it is anticipated that the \$50,000 from Electric Utility Funds will not be utilized as a part of the project.

The 2013/2014 Concrete Pavement Improvements Program includes expenses as follows:

Knapp Street and Lynn Avenue (this project)	\$ <mark>\$\$\$</mark>
North 2 nd Street (Estimated)	\$ 65,000
Engineering and Contract Administration	<u>\$175,000</u>
	\$1,094,654

ALTERNATIVES:

- 1a. Accept the report of bids for the 2013/14 Concrete Pavement Improvements (Knapp Street and Lynn Avenue).
 - b. Approve the final plans and specifications for the 2013/14 Concrete Pavement Improvements (Knapp Street and Lynn Avenue).
 - c. Award the 2013/14 Concrete Pavement Improvements (Knapp Street and Lynn Avenue) to ???? of ????, in the amount of \$\$\$.
- 2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

By awarding the project, it will be possible to move forward with the reconstruction of Knapp Street during the summer of 2014, to complete the reconstruction of Lynn Avenue during 2014, and to avoid the impacts related to the additional traffic generated while Iowa State University is in session.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 thereby accepting the report of bids, approving the final plans and specifications, and awarding the 2013/14 Concrete Pavement Improvements (Knapp Street and Lynn Avenue) to ???? of ????, in the amount of \$\$\$.