ITEM # <u>40</u> DATE: 04-22-14

## **COUNCIL ACTION FORM**

SUBJECT: 2012/13 CONCRETE PAVEMENT IMPROVEMENTS (CONTRACT #1: WHEELER STREET FROM GRAND AVENUE TO ROY KEY AVENUE)

NOTE: The bids for this project could not be received on April 16<sup>th</sup> due to a newspaper publication error. To overcome that challenge, the City Council held a special meeting on April 17<sup>th</sup> to set a new bid date of April 21<sup>st</sup>. Sections of this report marked in yellow will be filled in, distributed to the City Council and published on the City's web site late afternoon on April 21<sup>st</sup>.

## **BACKGROUND:**

This annual program is to remove and replace concrete street sections that have deteriorated. Removal and replacement of concrete street sections provides enhanced rideability to residents and visitors.

The 2012/13 project locations are Wheeler Street (Grand Avenue to Roy Key Avenue), Southeast 5<sup>th</sup> Street (east of South Duff Avenue), and the frontage road at Southbend Drive. Work will consist of concrete pavement reconstruction, storm sewer intake replacement, sanitary sewer manhole replacement, and sanitary sewer main repairs. The water main on Southeast 5<sup>th</sup> Street will also be replaced with the Southeast 5<sup>th</sup> Street portion of the project.

This specific project is for the pavement improvements on Wheeler Street. The project will include pavement replacement from Grand Avenue to Orion Drive, storm sewer improvements, and pavement patching from Orion Drive to Roy Key Avenue. Staff held a project information meeting with area businesses to receive input on the project timing and staging. Many of the comments received were implemented in the project design.

On April 16, 2014, bids on this project were received as follows:

Engineer's Estimate \$292,664.40

XXXXXXXXX \$\$\$\$\$\$\$

XXXXXXXX \$\$\$\$\$\$\$

Engineering and construction administration are estimated at \$\\$\\$\$\$, for a total estimated project cost of \$\\$\$\$.

This program is shown in the 2012/13 Capital Improvements Plan with funding in the amount of \$600,000 from General Obligation Bonds and \$50,000 from Road Use Tax. An additional \$230,000 will be utilized from the 2013/14 Water System Improvements for the design and construction of water main replacement on Southeast 5<sup>th</sup> Street.

Utilizing unobligated G.O. Bonds in the amount of \$225,000 from the 2009/10 Concrete Pavement Improvements Program brings total available funding to \$1,105,000.

The 2012/13 Concrete Pavement Improvements Program includes expenses as follows:

Wheeler Street (this project)	\$ <mark>\$\$\$</mark>
Southeast 5 <sup>th</sup> Street (estimated)	\$319,750
2013/2014 Water System Improvements (5 <sup>th</sup> Street) – (estimated)	\$200,000
Frontage Road (near JAX Outdoor/Southbend Drive) (estimated)	\$ 75,000
Engineering and Contract Administration	<u>\$157,500</u>
	\$\$\$\$\$\$\$\$\$

## **ALTERNATIVES:**

- 1a. Accept the report of bids for the 2012/13 Concrete Pavement Improvements (Contract #1: Wheeler Street from Grand Avenue to Roy Key Avenue).
  - b. Approve the final plans and specifications for the 2012/13 Concrete Pavement Improvements (Contract #1: Wheeler Street from Grand Avenue to Roy Key Avenue).
  - c. Award the 2012/13 Concrete Pavement Improvements (Contract #1: Wheeler Street from Grand Avenue to Roy Key Avenue) to ???? of ????, in the amount of \$\$\$\$.
- 2. Do not proceed with the project at this time.

## MANAGER'S RECOMMENDED ACTION:

By awarding the project now, it will be possible to move forward with the reconstruction of this street during the summer of 2014. This schedule will meet the requests of the majority of the area businesses wanting to have the work done prior to the lowa State football season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 thereby accepting the report of bids, approving the final plans and specifications, and awarding the 2012/13 Concrete Pavement Improvements (Contract #1: Wheeler Street from Grand Avenue to Roy Key Avenue) to ???? of ????, in the amount of \$\$\$\$.