

**COUNCIL ACTION FORM**

**SUBJECT: 2012/13 CYRIDE ROUTE PAVEMENT IMPROVEMENTS (TODD DRIVE/ SOUTH DAKOTA AVENUE TO ALCOTT AVENUE)**

**BACKGROUND:**

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now restore or improve these street sections to carry projected traffic volumes.

The 2012/13 program locations were Todd Drive (South Dakota Avenue to Alcott Avenue) and Lincoln Way (Franklin Avenue to Hayward Avenue). The work involved a mill and asphalt overlay of the existing pavement, as well as a section of full-depth pavement replacement.

On June 11, 2013, City Council awarded this project to Manatts, Inc. of Ames, Iowa in the amount of \$201,992.08. A balancing change order, in the amount of \$1,501.17, was administratively approved by staff in accordance with Purchasing Policies and Procedures. This change order reflected actual quantities installed in the field. Construction was completed in the amount of \$203,493.25.

A table with the estimated funding and cost breakdown, including estimated engineering and administrative costs between the different locations, is shown below:

Engineering/Administration (estimated – overall program)	\$ 138,000.00
<b>Todd Drive – South Dakota to Alcott (actual)</b>	<b>\$ 203,439.25</b>
Lincoln Way – Franklin to Hayward (actual)	<u>\$ 703,732.28</u>
	\$1,045,171.53

This program is financed in the amount of **\$1,420,000** with General Obligation (G.O.) Bonds. Remaining G.O. Bond funding can be used for future projects.

**ALTERNATIVES:**

1. Accept the 2012/13 CyRide Route Pavement Improvements (Todd Drive from South Dakota Avenue to Alcott Avenue) project as completed by Manatt's, Inc. of Ames, Iowa, in the amount of \$203,493.25.
2. Direct Staff to pursue modifications to this project.

**MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.