

COUNCIL ACTION FORM

SUBJECT: 2011/12 COLLECTOR STREET PAVEMENT IMPROVEMENTS – RIDGEWOOD AVENUE (13TH STREET TO 16TH STREET)

BACKGROUND:

This annual program is for reconstruction or rehabilitation of collector streets. Locations are chosen in accordance with the most current street condition inventory. The 2011/12 program locations were **Ash Avenue** (Mortensen Parkway to Knapp Street), **Ridgewood Avenue** (13th Street to 16th Street), and **Hayes Avenue** (20th Street to 24th Street). **This specific project was for Ridgewood Avenue from 13th Street to 16th Street.** Work included removal of the street and replacement with new concrete pavement along with minor utility upgrades.

On July 24, 2012, City Council awarded the project to Con-Struct, Inc. of Ames, Iowa, in the amount of \$495,400. Three change orders were processed for this project and were administratively approved by staff in accordance with Purchasing Policies and Procedures. Change order one, in the amount of \$4,500, added in restoration of disturbed sanitary sewer services. Change order two, in the amount of \$2,481, added in minor modifications to the storm sewer system. Change order three was the balancing change order for this project in the amount of \$16,032.26. This change order reflects actual quantities installed in the field. Construction was completed in the amount of \$518,413.26. Engineering and contract administration costs totaled \$81,576, bringing overall project costs to \$599,989.

Funding for this project and program was identified in the 2011/12 Capital Improvements Plan (CIP) in the amount of \$1,898,500 from General Obligation (G.O.) Bonds, \$1,060,000 from MPO/STP funds, and \$47,500 in Sanitary Sewer funds, for total **program funding of \$3,006,050**. Remaining G.O. Bond funding can be used for future projects. The estimated breakdown of costs and funding between the different locations is shown below:

| Street | Project Costs | Revenue by Source | | | Total |
|--|------------------|-------------------|----------------|-------------|------------------|
| | | G.O. Bonds | Sanitary Sewer | MPO-STP | |
| Hayes Avenue (Accepted 10-11-11) | \$493,442 | \$493,442 | 0 | 0 | \$493,442 |
| Ridgewood Avenue (this project) | \$599,989 | \$707,485 | 0 | 0 | \$707,485 |
| Ash Avenue (Accepted 3-26-13) | \$1,457,458 | \$697,573 | \$47,550 | \$1,060,000 | \$1,805,123 |
| Total | \$2,550,889 | \$1,898,500 | \$47,550 | \$1,060,000 | \$3,006,050 |

ALTERNATIVES:

1. Accept the 2011/12 Collector Street Pavement Improvements - Ridgewood Avenue (13th Street to 16th Street) project as completed by Con-Struct, Inc. of Ames, Iowa, in the amount of \$518,413.26.
2. Direct Staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.