

COUNCIL ACTION FORM

**SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS FOR 2014
NORTHRIDGE HEIGHTS PARK IMPROVEMENTS**

BACKGROUND:

This project is to finish the development of Northridge Heights Park. To date, the City has incurred \$57,339 of expenses for engineering services, transporting fill dirt to the site, and the spreading of fill dirt to rough grade.

Items yet to be completed are final grading, installation of storm sewer inlets, erosion control, installation and connection of water line and electric service, sidewalk, seeding, and drinking fountain.

The engineering firm's estimate for construction of this bid package is \$145,500. In addition, the City will incur expenses of approximately \$30,000 for the purchase and installation of a shelter, benches, basketball goals, swings, and park sign. The total cost to finish developing the park is approximately \$175,500.

The amount available for this project is \$154,141.

If needed, additional funds are available from savings on the following completed projects: \$3,193 from Brookside Tennis Courts, \$6,536 from Brookside Steps and Walls, and \$15,000 from Auditorium Curtains and Stage Flooring.

ALTERNATIVES:

1. Approve plans and specifications for the 2014 Northridge Heights Park Improvements and set February 19, 2014 as the bid due date and February 25, 2014 as the date of hearing and award of the construction contract.
2. Do not approve the plans and specifications at this time, delaying the 2014 Northridge Heights Park Improvements.

MANAGER'S RECOMMENDED ACTION:

The proposed project will finish the development of Northridge Heights Park at a total cost of \$232,839 and add a much anticipated Neighborhood Park in this area.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the plans and specifications for the 2014 Northridge Heights Park Improvements and set February 19, 2014 as the bid due date and February 25, 2014 as the date of hearing and award of the construction contract.