

**COUNCIL ACTION FORM**

**SUBJECT:** 2013/14 CYRIDE ROUTE PAVEMENT IMPROVEMENTS PROGRAM #1  
(JEWEL DRIVE, EMERALD DRIVE, KEN MARIL ROAD, DULUTH STREET)

**BACKGROUND:**

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now restore or improve these street sections to carry projected traffic volumes.

The 2013/14 locations included for this project are Jewel Drive (Kate Mitchell School to Garnet Drive), Emerald Drive (Ken Maril Road to Jewel Drive), Ken Maril Road (South Duff Avenue to end of road) and Duluth Street. The work involves a mill and overlay of the existing pavement. These locations were prioritized, based on condition and funding availability, as shown in the 2013/14 CIP. A future project will be done within this program on Garnet Drive (Garden Road to Jewel Drive), Garden Road, and Viola Mae Avenue as funding within the program remains available.

Staff has completed plans and specifications with estimated construction costs of \$1,002,384. Engineering and administrative costs are estimated to be \$150,000 bringing total estimated project costs to \$1,152,384.

This program is financed in the amount of \$2,000,000 with General Obligation Bonds and \$50,000 from the Electric Utility Fund.

**ALTERNATIVES:**

1. Approve the 2013/14 CyRide Route Pavement Improvements (Jewel Drive, Emerald Drive, Ken Maril Road, Duluth Street) by establishing January 8, 2014, as the date of letting and January 14, 2014, as the date for report of bids.
2. Do not proceed with the project at this time.

**MANAGER'S RECOMMENDED ACTION:**

These streets, which are primarily on CyRide routes, suffer from significant deterioration. By approving this project, the structural integrity of the designated streets will be restored during the 2014 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No.1, thereby approving the 2013/14 CyRide Route Pavement Improvements (Jewel Drive, Emerald Drive, Ken Maril Road, Duluth Street).