

COUNCIL ACTION FORM

SUBJECT: **CYRIDE BUS FACILITY EXPANSION PROJECT CONSTRUCTION
CHANGE ORDER #10**

BACKGROUND:

CyRide's current facility construction project includes expanding bus storage, adding flood walls and gates and reconfiguring duct work to raise the ceiling height in portions of the bus storage building. The following list details the history of contract modifications for this construction project:

| | |
|--|---------------------|
| Original Contract Sum | \$ 4,489,000.00 |
| Net change with Change Order #1-9 | \$ 152,339.31 |
| Contract sum prior to Change Order #10 | \$4,641,339.31 |
| Change in Contract Sum Requested per Change Order #10 | \$ 88,723.02 |
| New Contract Sum including Change Order #10 | \$4,730,062.33 |

Henkel Construction is now requesting an \$88,723.02 **change order** to relocate and replace waterlines that were discovered during the excavation process that extended from Iowa State University to/through CyRide's property that conflict with the new bus storage expansion building.

The Transit Board of Trustees' will meet on September 23, 2013. The result of their decision on this change order will be provided at the City Council meeting.

Funds for the change order are available from the CyRide Bus Facility Expansion Project's contingency budget, which currently equals \$209,780.79. After this \$88,723.02 reduction, the remaining project contingency will be \$121,057.77.

ALTERNATIVES:

1. Approve Change Order #10 to Henkel Construction Company for an additional amount of \$88,723.02 to relocate and replace waterlines.
2. Do not approve Change Order #10 for waterline relocation and replacement.

MANAGER'S RECOMMENDED ACTION:

Approval of this modification will allow the waterlines to be relocated around the facility expansion building to be constructed. Without these changes, the construction project cannot be completed, eliminating CyRide's ability to expand its bus storage facility to

match recent growth. Completion of this project will allow eleven more buses to be housed indoors.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving an \$88,723.02 change to the Henkel Construction contract, increasing this contract to \$4,730,062.33.