### **COUNCIL ACTION FORM**

# <u>SUBJECT</u>: LIBRARY RENOVATION AND EXPANSION PROJECT CHANGE ORDER #4 WITH A&P/SAMUELS GROUP

#### **BACKGROUND:**

The Library's renovation and expansion construction began in January 2013. Since that time the project has been moving along well and has encountered very little work needed beyond the anticipated scope. One of the first change orders was to remove the historic treatment specialist from the A&P/Samuels Group contract, the Library's General Contractor.

However, with the recent City Council decision to keep the historic wood windows, the project has now met the threshold for a change order to be issued to A&P/Samuels Group. The change order includes the following adds and deducts that total more than \$50,000 and therefore must be approved by the City Council:

- 1) Add \$1,500 to upgrade proposed interior elevator lighting
- 2) Add \$2,832 to cut down existing piers in Youth Services area on the south end of the building
- 3) Add \$15,128 to demolish and reconstruct unsalvageable west wall
- 3) Reduce \$65,663 by removing the replacement of the wood windows
- 5) Add \$8,211 to repair existing brick walls on the south end of the building
- 6) Add \$16,778 for structural work needed to replace existing brick walls in historic section of the Library to facilitate relocation of kitchen

**The total for change order #4 is reduction of \$21,214**. The contract with A&P/Samuels was originally approved at \$12,543,350.

Change order #1 through #3 total \$937. With change order #4 A&P/Samuels revised contract amount is \$12,523,073. (See attached Project Cost Summary)

The overall project as of June 13, 2013 has an additional contingency of \$1,208,890 and those dollars will be used in part for the additional cost for the window restoration project, which is outside of the original scope of the A&P/Samuels contract.

The Library Board of Trustees will consider this change order request at its special meeting on July 8, 2013.

#### **ALTERNATIVE**:

- 1. Approve change order #4 to upgrade elevator lighting, eliminate existing piers in the Youth Services area, reconstruct the west wall, remove wood window replacement, and repair existing brick in multiple locations.
- 2. Do not approve change order #4 for to upgrade elevator lighting, eliminate existing piers in the Youth Services area, reconstruct the west wall, remove wood window replacement, and repair existing brick in multiple locations..

#### **MANAGER'S RECOMMENDED ACTION:**

The Library Renovation and Expansion project has been moving along well. The requested change order #4 will help address several important structural issues that have been uncovered and will eliminate the wood window replacement from the A&P/Samuels Group contract. This keeps the project working toward the goals set forward by the Library Board of Trustees and City Council for this major community project. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving Library's General Contractor Change Order #4.

## **Project Cost Summary**

Project: Ames Public Library

Ames, Iowa

Architect: MS&R Architects

CONSTRUCTION
623 East Lincoln Way
Ames, Iowa 50010

6/13/2013

No.	Scope of Work/Description		Amount	Remarks
1	Construction Costs			
•	1.01 Prime General Contractor - Original Contract Amount		\$ 12,543,350	A&P / Samuals, a Joint Venture Wausau, Wisconsin
2	Construction Change Orders			
	2.01 Changes Through Change Order No: 3		937	
		•	<b>*</b> 40 544 007	
	Subtotal		\$ 12,544,287	Current Contract Amount
3	Change Order Allowance			
	3.01 Current Amount Reserved for Potential Change Orders	8.0%	999,063	
	<b>Total Construction Costs</b>		\$ 13,543,350	
4	Professional Services		1,865,714	
	<ul> <li>4.01 Professional Design Services - Main Project</li> <li>4.02 Professional Services for Furnishings</li> <li>4.03 Reimbursable Expenses</li> </ul>	\$1,260,755 205,570 40,000		MS&R Architects MS&R Architects
	<ul> <li>4.04 Printing of Bid Documents</li> <li>4.05 Phase 1 Environmental Study</li> <li>4.06 Code Related Testing During Construction</li> <li>4.07 Geotechnical Soil Investigation</li> <li>4.08 Topographical Survey</li> </ul>	15,000 19,200 94,423 5,760 6,250		Action Reprographics Terracon Consultants Allender Butzke Engineers Allender Butzke Engineers CGA
	4.09 LEED Building Commissioning Services 4.10 LEED Application Fees 4.11 Construction Advisor	49,879 12,000 133,400		Cornerstone Commissioning  Integrity Construction thru CO#1
	4.12 Construction Documentation	23,477		Multivista
	Subtotal		\$ 15,409,064	
5	Owner Costs		3,262,046	
	<ul><li>5.01 Furnishings, Including Installation</li><li>5.02 Book Security System</li><li>5.03 Book Depository Equipment</li></ul>	\$2,150,000 50,000 27,000	, ,	MS&R Budget updated 11-26-12
	<ul> <li>5.04 Library Signage</li> <li>5.05a Asbestos Abatement Design &amp; Testing</li> <li>5.05b Asbestos Abatement Contractor Costs</li> <li>5.06a Moving Costs From Existing Library</li> <li>5.06b Moving Costs To New Library</li> </ul>	138,000 56,691 64,055 5,000 10,000		MS&R Budget 11-26-12 Terracon Consultants thru CO#1 Abatement Specialties CO#2
	5.07a Temporary Location - Lincoln Center 5.07b Temporary Location - 809 E. Lincoln Way 5.07c Temporary Location Misc. Expense 5.08 Automated Materials Handling System 5.09 Wood Window Restoration	414,300 47,000 40,000 260,000		Rent for 21 months Rent for 24 months Approx. \$14,000 spent to date Transferred from City CIP Budget
	Subtotal		\$ 18,671,110	
6	Project Contingency	6.5%	1,208,890	
	Current Project Budget	·	\$ 19,880,000	Based on Cash on Hand 4/15/13
7	Outstanding Pledges & Fundraising		205,000	
	Total Project Budget	•	\$ 20,085,000	

Footnote: Additional items to be added to project scope based on

fundraising efforts include A/V equipment for meeting rooms, computers, network equipment, and video

surveillance.