ITEM # <u>18</u> DATE: 04-23-13

COUNCIL ACTION FORM

SUBJECT: 2012/13 DOWNTOWN STREET PAVEMENT IMPROVEMENTS (CLARK AVENUE – MAIN STREET TO 5TH STREET, & GILCHRIST STREET – LINCOLN WAY TO KELLOGG AVENUE)

BACKGROUND:

The annual Downtown Street Pavement Improvements program is for rehabilitation/reconstruction of streets within the downtown area. The 2012/13 program locations are Clark Avenue (Main Street to 5th Street) and Gilchrist Street (Lincoln Way to Kellogg Avenue). The project includes removal and replacement of the existing pavement, storm sewer improvements including a pervious pavement section on Gilchrist between Clark Avenue and Kellogg Avenue, as well as ornamental street lighting and a ribbon of colored sidewalk concrete on Clark Avenue to match the previously constructed areas of downtown. (Gilchrist Street runs a short distance north next to Long John Silver's, then eastward to Kellogg Avenue.)

City staff held a project meeting that included area businesses and the Main Street Cultural District (MSCD). The project has been staged to maintain access to all businesses during construction and is scheduled for completion in fall 2013.

The costs associated with this project are estimated to include:

Engineering and Construction Administration	\$ 80,000
Construction	\$ 530,145
Total Estimated Base Costs	\$ 610,145

The project funding is summarized below:

12/13 General Obligation Bonds	\$	950,000
Electric Utility Funds (Street Lighting)	\$	50,000
Total Funding	\$ 1	,000,000

ALTERNATIVES:

- 1. Approve the 2012/13 Downtown Street Pavement Improvements (Clark Avenue from Main Street to 5th Street and Gilchrist Street from Lincoln Way to Kellogg Avenue) by establishing May 22, 2013, as the date of letting and May 28, 2013, as the date for report of bids.
- 2. Direct staff to revise the project.

MANAGER'S RECOMMENDED ACTION:

This project represents Council's continuing commitment to reinvest in Downtown infrastructure. By approving plans and specifications and setting the letting date, it will be possible to move forward with the reconstruction of Clark Avenue and Gilchrist Street during fall 2013. Delay of approval could delay the reconstruction to 2014.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2012/13 Downtown Street Pavement Improvements (Clark Avenue from Main Street to 5th Street and Gilchrist Street from Lincoln Way to Kellogg Avenue) by establishing May 22, 2013, as the date of letting and May 28, 2013, as the date for report of bids.