

CITY OF AMES, IOWA

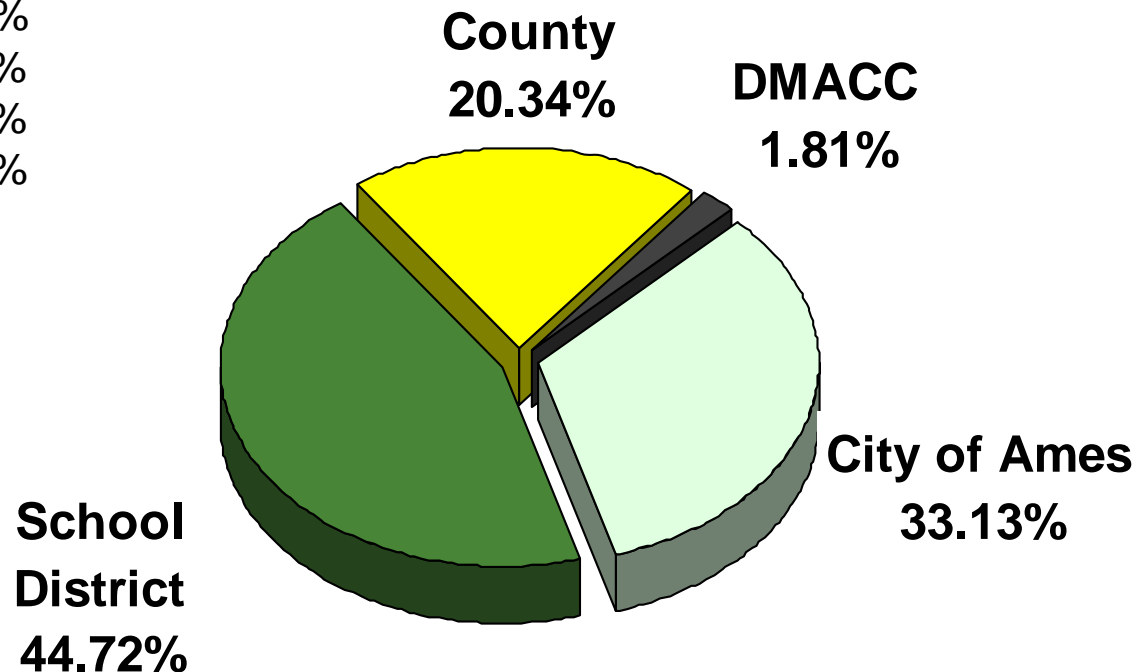
SPECIAL REPORTS FOR 13/14 BUDGET

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Property Taxes 2012/13 Rates

Previous Year's Rates

City	33.57%
School	44.95%
County	19.65%
DMACC	1.83%



PROPERTY TAX LEVIES FOR 2012/2013
For Taxes Payable July 1, 2012 to June 30, 2013

	FY 2011/12	FY 2012/13	Change	Percent	% Of Total
	\$/ \$1,000	\$/ \$1,000	\$/ \$1,000	Change	Levy
Levy Authorities					
City of Ames					
General City	6.00441	5.83418			
Debt Service	3.53194	3.52343			
Employee Benefits	0.67239	0.70627			
Transit	0.63491	0.65737			
Total City Levy	10.84365	10.72125	(0.12240)	-1.13%	33.13%
Ames School					
General School	11.98327	8.61443			
Management	0.63441	1.89884			
School House Voted	1.34000	1.34000			
Debt Service	0.23004	2.28935			
Physical Site	0.33000	0.33000			
Total School	14.51772	14.47262	(0.04510)	-0.31%	44.72%
Story County					
General Basic	3.50000	3.50000			
County Supplemental	0.61887	0.64179			
MH-DD Services	0.83071	0.86834			
Ag Extension	0.08340	0.08100			
County Hospital	0.27000	0.27000			
County Hospital FICA	0.03244	0.09217			
County Hospital IPERS	0.00000	0.09217			
County Hospital Ambulance	0.11806	0.11806			
Debt Service	0.54116	0.51824			
TB & Bangs	0.00320	0.00330			
City Assessor	0.21939	0.39685			
City Assessor	0.13136	0.00000			
Total Story County	6.34859	6.58192	0.23333	3.68%	20.34%
DMACC	0.59018	0.58466	(0.00552)	-0.94%	1.81%
GRAND TOTAL ALL LEVIES	32.30014	32.36045	0.06031	0.19%	100.00%

COMPARISON OF CITY PROPERTY TAX VALUATIONS AND TOTAL LEVIES

VALUATION BASED ON JANUARY 1, 2011

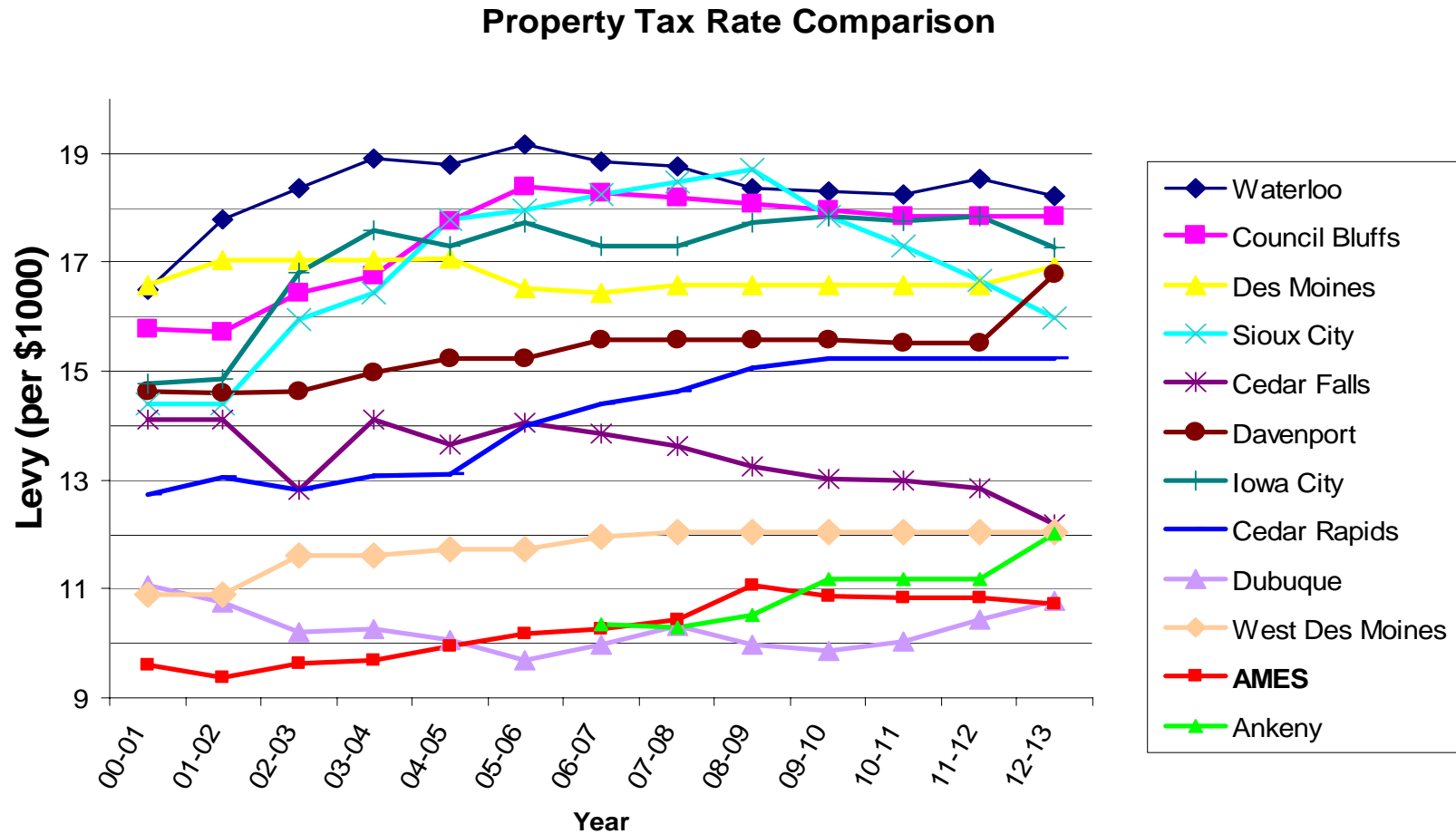
CITY TAX LEVIES TO BE COLLECTED FISCAL YEAR 2012/13

CITY	CENSUS	RANK	VALUATION EXCLUDING TIF	GENERAL LEVY PER \$1,000	TOTAL CITY TAX LEVY/\$1,000	LEVY RANK	TAX BURDEN PER CAPITA		% CHANGE VALUATION PRIOR YEAR	% CHANGE TOTAL LEVY PRIOR YEAR
							GENERAL LEVY	TOTAL LEVY		
Waterloo *	68,406	5	\$ 2,290,335,896	\$ 8.10	\$ 18.21	1	\$ 271.20	\$ 609.70	6.41%	-1.73%
Council Bluffs *	62,230	7	2,349,585,815	8.10	17.85	2	305.83	673.95	-0.81%	0.00%
Iowa City *	67,862	6	2,946,951,863	8.10	17.27	3	351.75	749.96	4.46%	-3.20%
Des Moines	203,433	1	6,440,220,679	8.10	16.92	4	256.43	535.65	-2.18%	2.05%
ω Davenport *	99,685	3	3,947,966,201	8.10	16.78	5	320.80	664.56	2.10%	8.05%
Sioux City *	82,684	4	2,318,091,866	8.10	15.99	6	227.09	448.29	5.24%	-4.02%
Cedar Rapids *	126,326	2	5,687,145,890	8.10	15.22	7	364.66	685.20	2.58%	0.00%
Cedar Falls *	39,260	13	1,401,199,407	8.10	12.20	8	289.09	435.42	10.97%	-5.13%
West Des Moines	56,609	10	3,760,753,897	8.10	12.05	9	538.11	800.53	-0.71%	0.00%
Ankeny	45,582	11	2,077,447,740	7.03	12.03	10	320.40	548.28	2.43%	7.60%
Dubuque *	57,637	9	2,108,760,803	8.10	10.78	11	296.35	394.41	3.65%	3.16%
Ames *	58,965	8	2,239,846,934	5.83	10.72	12	221.46	407.21	3.30%	-1.11%
Urbandale	39,463	12	2,257,642,565	7.17	9.62	13	410.19	550.35	-3.52%	1.05%
Average Excluding Ames			3,132,175,219	7.93	14.58		329.33	591.36	1.60%	0.41%

* Cities with local option tax

Property Tax Rate Comparison

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TAX LEVY BREAKDOWN WITH UTILITIES EXCISE TAX INCLUDED

30-Jan-13

Valuation January 1, 2011
Property Tax Payable 12-13

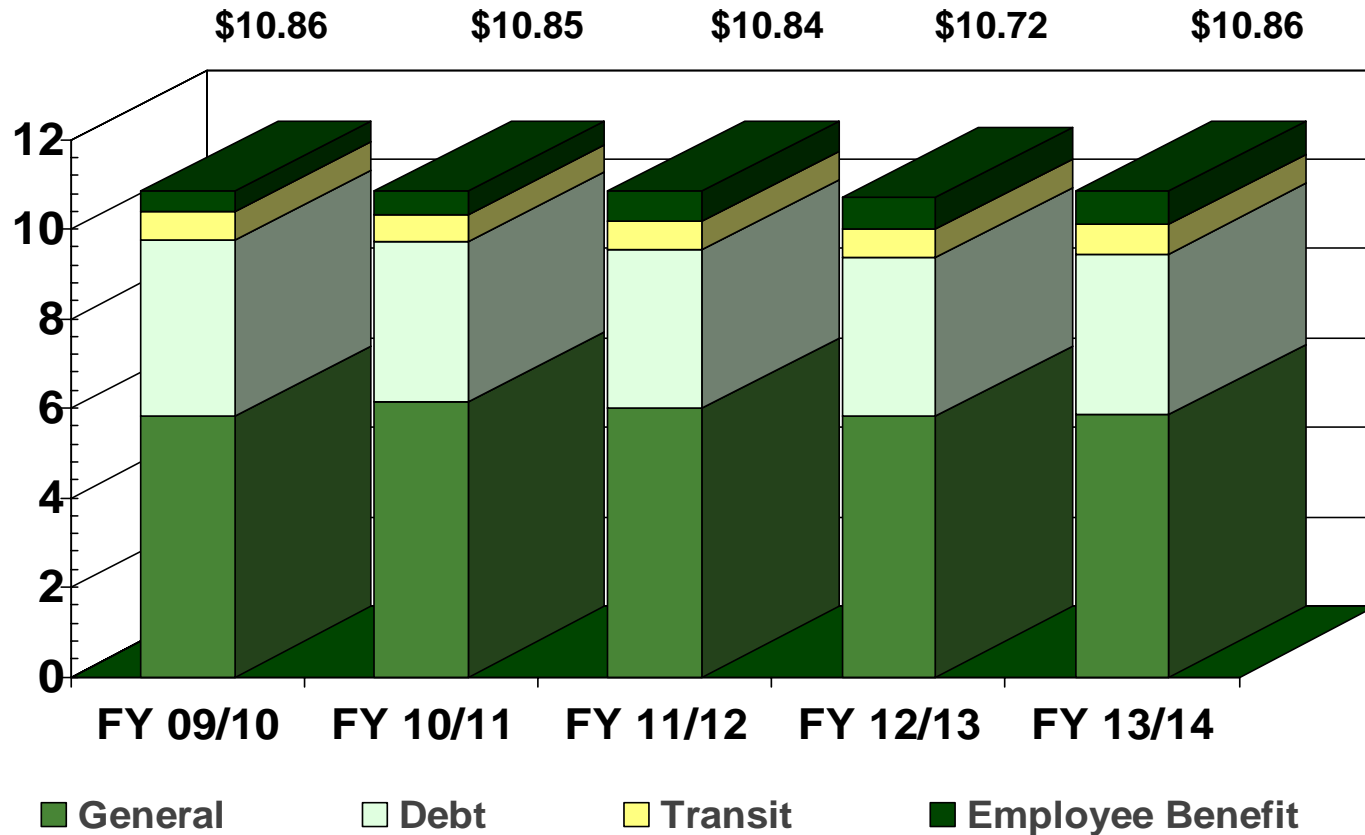
Valuation January 1, 2012
Property Tax Payable 13-14

Taxable Valuation	2,239,846,934	2,325,969,651
<i>Percentage Change</i>	3.3%	3.8%
TIF Valuation Available for Debt Service	7,370	447,669

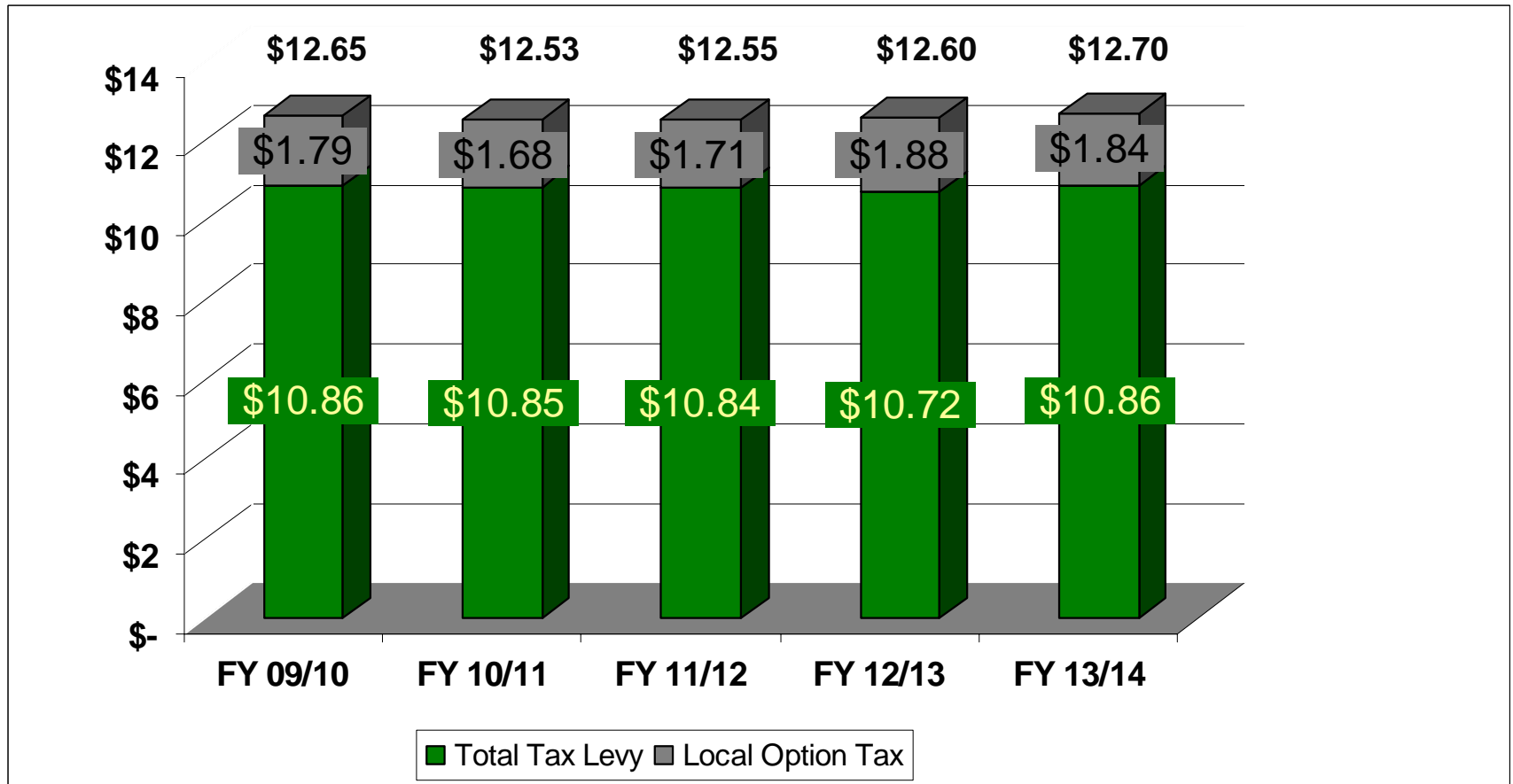
Levy Type	Levy Rate Per \$1,000	Dollar Value of Levy	Levy Rate Per \$1,000	Dollar Value of Levy	Change in Levy Rate	% Change in Levy Rate	Change in Dollar Value of Levy	% Change in Dollar Value of Levy
General	7.71052	17,270,382	7.69265	17,892,866	(0.01787)	-0.23%	622,484	3.60%
<i>Local Option Tax</i>	1.87633	4,202,703	1.83726	4,273,413	0.03907	2.08%	(70,710)	-1.68%
Net General	5.83418	13,067,679	5.85539	13,619,453	0.02121	0.36%	551,774	4.22%
Employee Benefits		1,781,937		2,122,495				
<i>Fund Balance Use</i>		200,000		370,000				
Net Employee Benefits	0.70627	1,581,937	0.75345	1,752,495	0.04718	6.68%	170,558	10.78%
Transit	0.65737	1,472,409	0.64949	1,510,691	(0.00788)	-1.20%	38,282	2.60%
Total W/O Debt Svc.	7.19782	16,122,025	7.25833	16,882,639	0.06051	0.84%	760,614	4.72%
Debt Service		8,641,981		9,123,852				
<i>Fund Balance Use</i>		750,000		750,000				
Net Debt Service	3.52343	7,891,981	3.59946	8,373,852	0.07603	2.16%	481,871	6.11%
TOTAL LEVIED TAXES	10.72125	24,014,006	10.85779	25,256,491	0.13654	1.27%	1,242,485	5.17%

Agricultural Valuation	1,567,308	1,635,448
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Total Tax Levy/\$1,000 Taxable Valuation



Local Option Tax Impact on Levy



LOCAL OF SALES TAX EXPENDITURES

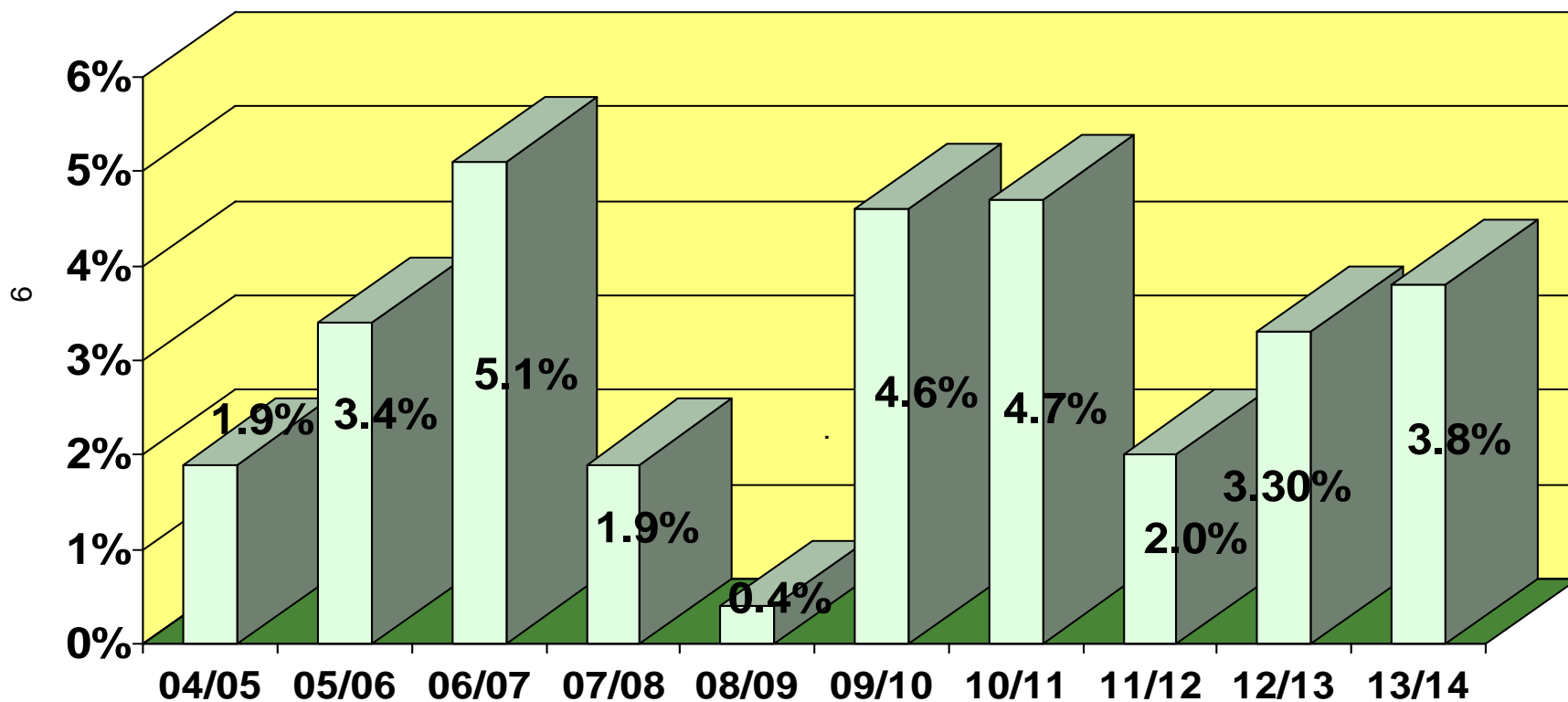
2013/14

Total Estimated LOST Receipts For 2013/14	\$7,122,355		
Property Tax Reduction - 60%	\$4,273,413		
Community Betterment - 40%	\$2,848,942		
Community Betterment - 40%	\$2,848,942		
ASSET Allocations (3% Increase)	-\$1,184,786		
COTA Allocations (2% Increase)	-\$140,879		
Human Services Administration	-\$16,149		
Public Art	-\$33,500		
Municipal Band	-\$26,968		
City Council Special Allocations For 2012/13	-\$116,000	Ames Historical Society	\$16,000
	\$1,330,660	Ames Partner City Association	\$5,000
Hotel/Motel Tax Revenues That Replaces LOST	\$88,286	Campustown Action Assoc.	\$25,000
	\$1,418,946	Main Street Cultural District	\$31,000
Contribution To Park Development Fund	-\$100,000	Hunziker Youth Sports Complex	\$25,000
Contribution to the Ames/ISU Arena Fund	-\$20,000	ISU Homecoming	\$1,000
Amount Available For City CIP Projects	\$1,298,946	FACES	\$5,000
Amount Requested For City CIP Projects	\$1,237,270	VEISHEA	\$8,000
Difference	\$61,676	Total City Council Special Allocation	\$116,000

Additional Requests

Campustown Action Association
Ames Historical Society (Susquecentennial Event)

Taxable Valuation – Percentage Change



■ Fiscal Year Percentage Change

DOLLAR VALUE AND PERCENTAGE CHANGE OF ASSESSED AND TAXABLE VALUES

Property Type	Valuation January 1, 2011 Property Tax Payable 12-13		Valuation January 1, 2012 Property Tax Payable 13-14		Dollar Value Change		Percentage Change	
	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value
Residential	2,479,463,033	1,274,315,462	2,543,682,613	1,343,486,699	64,219,580	69,171,237	2.59%	5.43%
Commercial	821,428,238	817,189,995	836,448,468	836,448,468	15,020,230	19,258,473	1.83%	2.36%
Industrial	129,708,000	132,577,960	130,392,785	130,392,785	684,785	(2,185,175)	0.53%	-1.65%
Utilities	10,815,526	12,288,427	12,648,881	12,648,881	1,833,355	360,454	16.95%	2.93%
Total Valuation Less Military Exemption	3,441,414,797	2,236,371,844	3,523,172,747	2,322,976,833	81,757,950	86,604,989	2.38%	3.87%
	2,797,446	2,727,070	2,667,806	2,667,806	(129,640)	(59,264)	-4.63%	-2.17%
Net Valuation	3,438,617,351	2,233,644,774	3,520,504,941	2,320,309,027	81,887,590	86,664,253	2.38%	3.88%
Utilities Subject to Excise		6,202,160		5,660,624		(541,536)		-8.73%
Total Taxable Value		2,239,846,934		2,325,969,651		86,122,717		3.85%

ANALYSIS OF CHANGES IN TAXABLE VALUE (VALUATION INCREASES/NEW IMPROVEMENTS)

(Does Include Utilities Subject to Excise Tax)

Property Type	Total Change in Taxable Value	Change Due New Property Improvements	Change Due Transfers Class Change	Change Due to Increased Valuations of Existing	Change Due New & Expiring Exemptions*	Change Due State Rollback Adjustment	Net Change on Existing Property
Residential	69,171,237	22,995,000	(5,660,000)	170,000	(856,000)	52,522,237	52,692,237
Commercial	19,258,473	12,746,000	9,553,000	(306,000)	(2,734,527)	-	(306,000)
Industrial	(2,185,175)	1,382,000	-	(459,000)	(3,108,175)	-	(459,000)
Utilities	360,454	-	-	360,454	-	-	360,454
Total Valuation Change Less Military Exemption	86,604,989 (59,264)	37,123,000 -	3,893,000 -	(234,546) (59,264)	(6,698,702) -	52,522,237 -	52,287,691 (59,264)
Change in Net Valuation	86,664,253	37,123,000	3,893,000	(175,282)	(6,698,702)	52,522,237	52,346,955
Percentage Change In Taxable Value	3.88%	1.66%	0.17%	-0.01%	-0.30%	2.35%	2.34%

* Includes New & Expiring Exemptions, Court Awarded Reductions, and Equalization

FIRE & POLICE TRUST FUND

30-Jan-13

BALANCE 06/30/92 \$4,332,866
 INTEREST ASSUMPTION 1.50%
 ANNUAL LIABILITY Varies Varies
 ANNUAL LIABILITY 12/13 26.12%
 LIABILITY AFTER 13/14 30.12% Varies

Year	Fiscal Year	Covered Wages	Expenses/ Liability	Annual Interest Net Costs	Applied Principal	Principal Balance	Property Tax	Incremental Tax Increase
1.	FY 92-93	3,240,835	438,978	307,002	131,976	4,200,890	0	0
2.	FY 93-94	3,388,164	725,469	298,107	427,362	3,773,528	0	0
3.	FY 94-95	3,468,856	673,134	266,705	357,480	3,416,048	48,949	48,949
4.	FY 95-96	3,607,610	649,153	195,855	348,366	3,067,682	104,932	55,983
5.	FY 96-97	3,664,394	654,706	181,373	306,747	2,760,935	166,586	61,654
6.	FY 97-98	3,896,100	700,458	196,583	284,020	2,476,915	219,855	53,269
7.	FY 98-99	4,062,924	710,057	110,876	320,414	2,156,501	278,767	58,912
8.	FY 99-00	4,204,453	708,084	348,530	20,823	2,135,678	338,731	59,964
9.	FY 00-01	4,156,200	706,554	419,085	327,102	2,227,661	397,954	59,223
10.	FY 01-02	4,412,624	750,146	86,108	286,128	2,027,641	457,243	59,289
11.	FY 02-03	4,559,812	775,168	42,024	253,042	1,816,623	517,675	60,432
12.	FY 03-04	4,729,146	968,529	19,215	357,198	1,478,640	615,000	97,325
13.	FY 04-05	4,998,138	1,245,536	23,911	0	1,502,551	936,756	321,756
14.	FY 05-06	5,240,698	1,458,947	46,627	0	1,549,178	1,176,756	240,000
15.	FY 06-07	5,343,598	1,467,352	72,176	0	1,621,354	1,298,756	122,000
16.	FY 07-08	5,631,272	1,434,848	63,011	0	1,684,365	1,298,756	0
17.	FY 08-09	5,919,045	1,109,821	52,767	149,880	1,587,252	959,941	(338,815)
18.	FY 09-10	6,027,579	1,024,688	15,207	110,608	1,534,277	959,941	0
19.	FY 10-11	6,390,608	1,271,731	17,949	185,000	1,367,226	1,086,731	126,790
20.	FY 11-12	6,586,462	1,630,806	(1,313)	0	1,365,913	1,457,923	371,192
21.	FY 12-13	6,822,117	1,781,937	10,733	200,000	1,176,646	1,581,937	124,014
22.	FY 13-14	7,055,123	2,122,495	0	370,000	806,646	1,752,495	170,558
23.	FY 14-15	7,337,328	2,367,022	0	440,000	366,646	1,927,022	174,527
24.	FY 15-16	7,630,821	2,344,951	0	240,000	126,646	2,104,951	177,929
25.	FY 16-17	7,936,054	2,329,232	0	50,000	76,646	2,279,232	174,281
26.	FY 17-18	8,253,496	2,426,528	0	0	76,646	2,426,528	147,296
27.	FY 18-19	8,583,636	2,471,229	0	0	76,646	2,471,229	44,701
28.	FY 19-20	8,926,981	2,514,731	0	0	76,646	2,514,731	43,502
29.	FY 20-21	9,284,060	2,559,615	0	0	76,646	2,559,615	44,885

Contributions based on normal returns**Covered Wages increased by 4% per year, valuation by 3% per year**

DEBT SERVICE COST ALLOCATION FOR 2013/2014 BUDGET

Taxable Valuation for Debt Service: \$2,326,417,320

Use of Bond Proceeds	Allocated Debt Service	Debt Service Abatements	Property Tax Support	Rate Per \$1,000 Valuation
Fire Department Apparatus	193,292	48,324	144,968	0.06231
Library	1,205,650	-	1,205,650	0.51824
Ada Hayden Heritage Park	355,007	-	355,007	0.15260
City Hall Improvements	14,276	-	14,276	0.00614
Aquatic Center	935,443	-	935,443	0.40210
Water Projects	396,637	396,637	-	
Sewer Projects	66,784	66,784	-	
Urban Renewal - TIF	117,055	117,055	-	
Storm Sewer	323,866	-	323,866	0.13921
Streets	5,540,222	-	5,540,222	2.38143
Special Assessments	247,348	247,348	-	
2013/2014 CIP G. O. (W/O Library)	736,551	132,131	604,420	0.25981
TOTAL G. O. DEBT	10,132,131	1,008,279	9,123,852	3.92184
Use of Fund Balance		750,000	(750,000)	-0.32238
TOTAL DEBT SERVICE COST	\$ 10,132,131	\$ 1,758,279	\$ 8,373,852	3.59946
FY 2013/2014 Debt Service Levy			\$ 8,373,852	3.59946

2013/2014 CIP G.O. ISSUE

Resource Recovery Improv. (Abated)	\$ 1,355,370
Collector Street Pavement Improvements	420,000
CyRide Route Pavement Improvements	2,000,000
Downtown Street Improvements	1,000,000
Concrete Pavement Improvements	1,185,000
Asphalt/Seal Coat Street Rehabilitation	470,000
Arterial Street Pavement Improvements	825,000
Grand Avenue Extension	300,000
<i>Subtotal Debt Issue</i>	<u>\$ 7,555,370</u>

Library Expansion/Renovation	13,479,000
Total Debt Issue	\$ 21,034,370

Prior Year CIP Not Issued

Extension of Utilities East	4,300,000	Water and Sewer Abated
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Date Prepared: 31-Jan-13

CURRENT AND PROPOSED DEBT SERVICE

Debt Service Issues	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Current Outstanding	8,641,981	7,613,432	6,395,325	5,913,303	5,934,683	5,557,430
New/Proposed Issues						
				-		
<i>*Tax Supported Issue Amount</i>				-		
FY 2014 \$19,679,000		1,510,420	1,510,420	1,510,420	1,510,420	1,510,420
FY 2015 \$6,916,000	-	-	694,795	694,795	694,795	694,795
FY 2016 \$8,687,500	-	-	-	872,764	872,764	872,764
FY 2017 \$6,590,000	-	-	-	-	662,045	662,045
FY 2018 \$6,290,000	-	-	-	-		631,906
TOTAL DEBT SERVICE	8,641,981	9,123,852	8,600,540	8,991,282	9,674,707	9,929,360
Use of Debt Service Fund Bal.	750,000	750,000	-	-	300,000	200,000
Net Debt Service	7,891,981	8,373,852	8,600,540	8,991,282	9,374,707	9,729,360
Debt Service Levy	3.52343	3.59946	3.58923	3.64300	3.68772	3.71576

(Assumes 3.0% Annual Growth in Taxable Value)

*Tax Supported Debt Service Excludes Abated Debt

**DOLLAR VALUE AND PERCENTAGE CHANGE OF TOTAL LEVY
BY PROPERTY TYPE**

Property Type	FY 2012/13 Tax Levy	FY 2013/14 Tax Levy	Dollar Change	Percentage Change
Residential	13,662,256	14,587,297	925,041	6.77%
Commercial	8,761,298	9,081,982	320,684	3.66%
Industrial	1,421,401	1,415,777	(5,624)	-0.40%
Utilities	131,747	137,339	5,592	4.24%
TIF (Debt Service Only)	26	1,611	1,585	
Total Tax Levy	23,976,728	25,224,006	1,247,278	5.20%
Less Military Exemption	29,238	28,966	(272)	-0.93%
Tax Asking Before Excise	23,947,490	25,195,040	1,247,550	5.21%
Utilities Subject to Excise	66,516	61,451	(5,065)	-7.61%
TOTAL TAXES	24,014,006	25,256,491	1,242,485	5.17%

**ANALYSIS OF CHANGE IN TAX DOLLAR PAYMENTS
BY PROPERTY TYPE
FY 2012/2013 to FY 2013/2014**

Property Type	Total Change	Change Due To New Property	Net Change On Existing Property	Change Due to Rollback	Change Due To Rate Adj. 0.13654	Total Change On Existing Property
Residential	925,041	249,675	(68,904)	570,275	173,995	675,366
Commercial	320,684	138,393	70,712	-	111,579	182,291
Industrial	(5,624)	15,005	(38,731)	-	18,102	(20,629)
Utilities	5,592	-	3,914	-	1,678	5,592
TIF (Debt Service Only)	1,585	-	1,584	-	1	1,585
Total Tax Levy	1,247,278	403,073	(31,425)	570,275	305,355	844,205
Less Military Exemption	(272)	-	(272)			(272)
Plus Excise Tax	(5,065)	-	(5,065)			(5,065)
Net Tax Asking	1,242,485	403,073	(36,218)	570,275	305,355	839,412

**PERCENTAGE OF TAXABLE VALUATION BY PROPERTY TYPE
TO TOTAL TAXABLE VALUATION**

Property Type	Taxable Value Fiscal Year 10/11	Taxable Value Fiscal Year 11/12	Taxable Value Fiscal Year 12/13	Taxable Value Fiscal Year 13/14	Assessed Value Fiscal Year 13/14
Residential	54.04%	55.64%	57.04%	57.89%	72.26%
Commercial	39.35%	37.99%	36.59%	36.05%	23.76%
Industrial	6.26%	6.00%	5.94%	5.62%	3.70%
Utilities	0.48%	0.50%	0.55%	0.55%	0.36%
Gross Taxable Valuation	100.13%	100.13%	100.12%	100.11%	100.08%
Less Military Exemption	0.13%	0.13%	0.12%	0.11%	0.08%
Net Valuation	100.00%	100.00%	100.00%	100.00%	100.00%

SAMPLE TAX CALCULATIONS

	FY 2012/13 Tax Levy	FY 2013/14 Tax Levy	Dollar Change	Percentage Change
City Rate				
Per \$1,000 Taxable Valuation	10.72125	10.85779	0.13654	1.27%
<u>Residential</u>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	50.7518%	52.8166%		
Taxable Value	\$ 50,751.80	\$ 52,816.60		
City Tax	\$ 544.12	\$ 573.47	\$ 29.35	5.39%
<u>Commercial</u>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	100.0000%	100.0000%		
Taxable Value	\$ 100,000.00	\$ 100,000.00		
City Tax	\$ 1,072.13	\$ 1,085.78	\$ 13.65	1.27%
<u>Industrial</u>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	100%	100%		
Taxable Value	\$ 100,000.00	\$ 100,000.00		
City Tax	\$ 1,072.13	\$ 1,085.78	\$ 13.65	1.27%

The calculations above are samples only. The exact amount of city taxes will be based on specific valuation.

SAMPLE TAX CALCULATIONS
(Valuations Increased By Average Assessment Increase by Property Class)

	FY 2012/13 Tax Levy	FY 2013/14 Tax Levy	Dollar Change	Percentage Change
City Rate				
Per \$1,000 Taxable Valuation	10.72125	10.85779	0.13654	1.27%
<u>Residential</u>				
100% Valuation	\$ 100,000.00	\$ 100,013.34		
Rollback Adjustment	50.7518%	52.8166%		
Taxable Value	\$ 50,751.80	\$ 52,823.65		
City Tax	\$ 544.12	\$ 573.55	\$ 29.43	5.41%
<u>Commercial</u>				
100% Valuation	\$ 100,000.00	\$ 99,962.55		
Rollback Adjustment	100.0000%	100.0000%		
Taxable Value	\$ 100,000.00	\$ 99,962.55		
City Tax	\$ 1,072.13	\$ 1,085.37	\$ 13.24	1.23%
<u>Industrial</u>				
100% Valuation	\$ 100,000.00	\$ 99,495.73		
Rollback Adjustment	100%	100%		
Taxable Value	\$ 100,000.00	\$ 99,495.73		
City Tax	\$ 1,072.13	\$ 1,080.30	\$ 8.17	0.76%

The calculations above are samples only. The exact amount of city taxes will be based on specific valuation.

SUMMARY OF CHANGE IN TAX ASKING FOR 2013/14

GENERAL LEVY

Changes in revenues

Local Option Tax increase of 60% portion	70,710
Police and Fire Retirement taxes/transfer	340,558
Hotel/Motel Tax pass-thru	45,000
Transit levy pass-thru	38,282
Electric payment in lieu of tax	32,681
Interest	(90,000)
Building permits	(159,000)
ISU Fire Contract revenue	95,741
Recreation fees	30,632
All other revenues	<u>18,042</u>

Non-property tax change in revenue	422,646	2.4%
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Changes in expenses

Personal Services		865,908	3.6%
Municipal Fire & Police Retirement	340,212		
Health ins +8%	176,358		
Salaries +2%	381,629		
Merit +1%	<u>103,608</u>		
	1,001,807		

Contractual		45,360	2.2%
Fleet costs	55,650		
Data costs	18,161		
Library electronic licenses	65,000		
Outside professional services	(99,771)		

Commodities		3,836	0.6%
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Capital		(59,341)	-13.2%
Library electronic licenses (moved to contractual)	(65,000)		

Other		118,657	3.4%
Transit's levy transfer	38,282		
Hotel/motel pass-thru	45,000		

Total increase in expenses		974,420	3.2%
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Total change in General Levy	551,774
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Employee benefits levy	170,558
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Transit Levy	38,282
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Debt Service Levy	481,861
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TOTAL CHANGE IN TAX ASKING	1,242,475
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CITY OF AMES, IOWA

PROPERTY TAX COST OF SERVICES

PER RESIDENCE

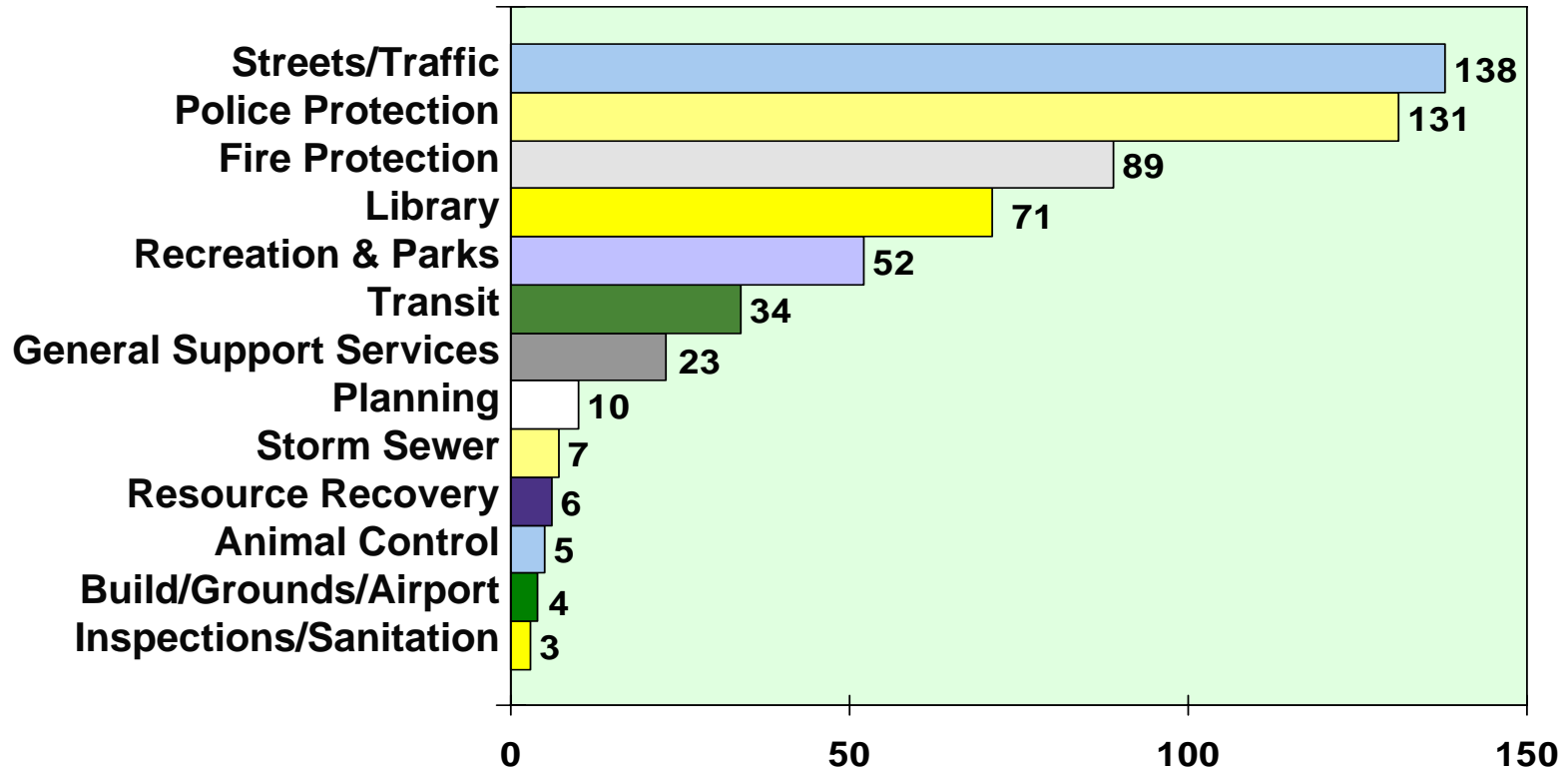
3-YEAR COMPARISON

		\$100,000 Home *	
	11/12	12/13	13/14
Streets/Traffic	130	134	138
Police Protection	124	128	131
Fire Protection	86	88	89
Library	45	53	71
Recreation & Parks	57	52	52
Transit	31	33	34
General Support Services	23	24	23
Planning	10	10	10
Storm Sewer	5	7	7
Resource Recovery	6	6	6
Animal Control	4	5	5
Building and Grounds/Airport	3	3	4
Inspections/Sanitation	2	1	3
	<hr/> 526	<hr/> 544	<hr/> 573
* Assessed Value	100,000	100,000	100,000
Rollback	48.5299	50.7518	52.8166
Taxable Value	48,530	50,752	52,816.60
Tax Rate per \$1000	10.84365	10.72125	10.85779
Calculated Tax	526	544	573

All categories reflect their applicable amounts for debt.

Cost of City Services

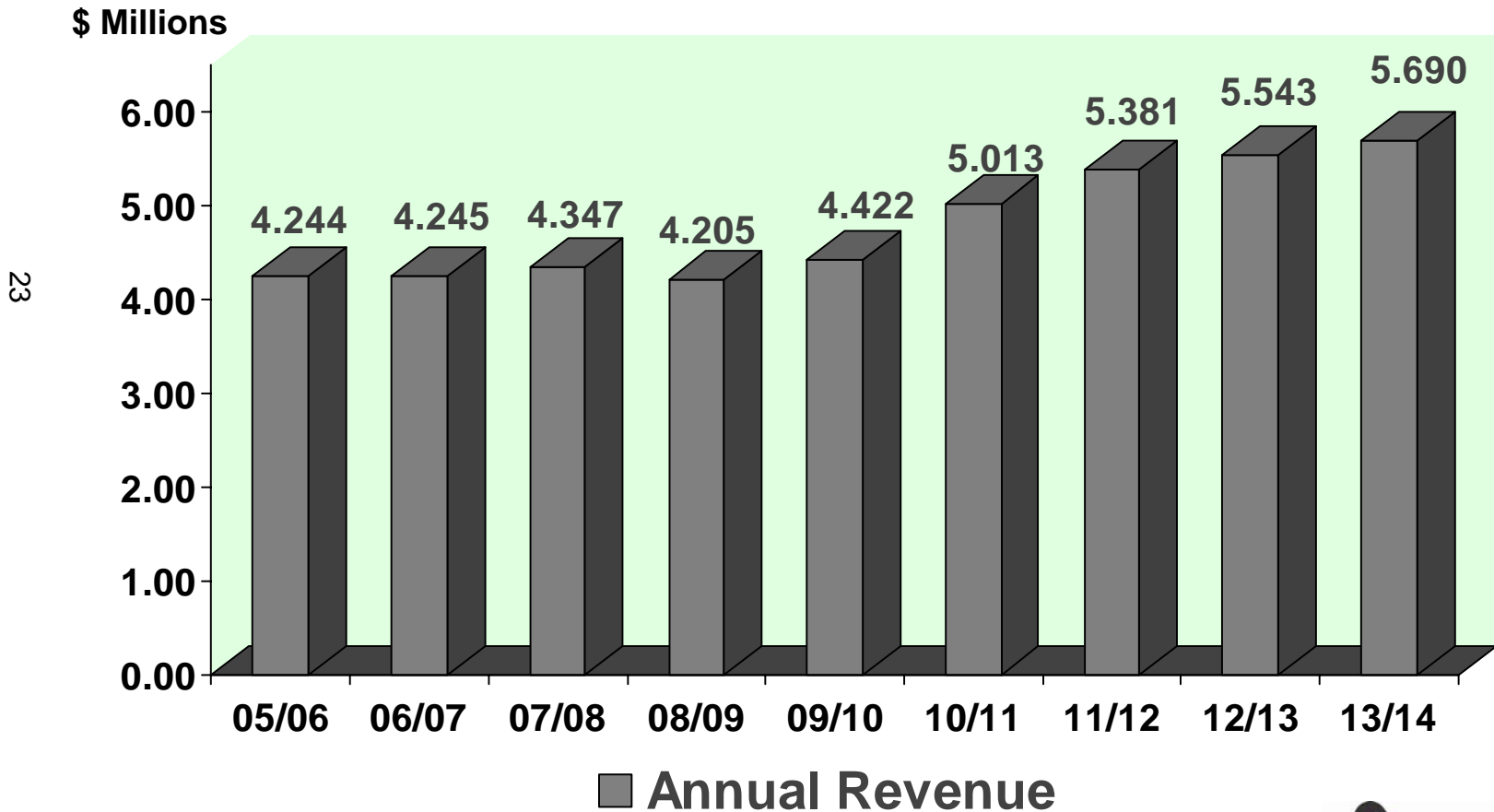
22



Taxes Per \$100,000 of Assessed Residential Valuation
Includes Debt Service

Road Use Tax Revenue

Note: New census amounts starting in FY 10/11



CITY OF AMES

MISCELLANEOUS HISTORIC BUDGET INFORMATION

YEAR	F.T.E.S	LEVY	VALUATION INCREASE	ROLLBACK		AG LAND
				RESIDENTIAL	COMMERCIAL	
13/14	552.10	10.85779	3.8	52.8166	100.0000	59.9334
12/13	552.10	10.72125	3.3	50.7518	100.0000	57.5411
11/12	552.60	10.84365	2.0	48.5299	100.0000	69.0152
10/11	553.60	10.84579	4.7	46.9094	100.0000	66.2714
09/10	550.60	10.85819	4.6	45.5893	100.0000	93.8568
08/09	548.60	11.06239	.4	44.0803	99.7312	90.1023
07/08	542.85	10.43585	1.9	45.5596	100.00	100.00
06/07	532.60	10.25190	5.1	45.9960	99.1509	100.00
05/06	534.60	10.16610	3.4	47.9642	100.00	100.00
04/05	538.60	9.94868	1.9	48.4558	99.2570	100.00
03/04	542.75	9.67627	4.2	51.3874	100.00	100.00
02/03	544.50	9.63962	10.9	51.6676	97.7010	100.00
01/02	533.45	9.35614	6.8	56.2651	100.00	100.00
00/01	530.45	9.60628	8.1	54.8525	98.7732	96.3381
99/00	525.95	9.76244	8.4	56.5	100	100
98/99	520.45	9.75731	7.4	54.9	97.4	96.4
97/98	519.75	10.19221	4.5	58.8	100	100
96/97	515.00	10.19221	5.8	59.3	97.3	100
95/96	511.50	10.23076	3.7	67.5	100	100
94/95	505.00	9.76556	6.9	68.0	100	100
93/94	498.30	9.47213	4.5	72.6	100	100
92/93	499.05	9.21143	2.1	73.1	100	100

CHANGE IN ROLLBACK THIS YEAR

	RESIDENTIAL	COMMERCIAL	AG LAND	INDUSTRIAL
12/13 Rates	50.7518	100.0000	57.5411	100.0000
13/14 Rates	52.8166	100.0000	59.9334	100.0000
	+2.0648	0	+2.3923	0

CITY OF AMES, IOWA TAX LEVY HISTORY

	2003/04		2004/05		2005/06		2006/07		2007/08	
VALUATION	1,712,090,843		1,744,573,329		1,804,026,691		1,896,589,910		1,927,266,637	
% Increase	4.2%		1.9%		3.4%		5.1%		1.9%	
TIF Distr	13,204,433		11,549,339		0		0		0	
TAX COLLECTION	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount
General	7.03653	12,047,180	7.1678	12,504,758	7.17739	12,948,209	7.06021	13,390,316	7.28668	14,087,418
Less:										
Homestead Reimb	-.01402	(24,000)	0	0	0	0	0	0	0	0
Local Option	-1.74054	(2,979,963)	-1.79794	(3,136,655)	-1.77481	(3,201,812)	-1.72548	(3,272,526)	-1.80037	(3,480,679)
Local Option Fund	.13434	(230,000)	-0.13184	(230,000)	-0.12749	(230,000)	0	0	0	0
General Levy	5.14763	8,813,217	5.23802	9,138,103	5.27509	9,516,397	5.33473	10,117,790	5.48631	10,606,739
Transit	.52435	897,728	0.53695	936,756	0.56436	1,018,113	.56956	1,080,218	.59171	1,143,951
Employee Benefit	.35921	615,000	0.53054	925,558	0.65229	1,176,756	.68478	1,298,756	.67178	1,298,756
Debt Service	3.64508	6,288,833	3.64317	6,397,852	3.67436	6,628,644	3.66283	6,946,889	3.68605	7,126,292
Totals	9.67627	16,614,778	9.94868	17,398,269	10.16610	18,339,910	10.25190	19,443,653	10.43585	20,175,738
F.T.E. Total	542.75		538.60		534.60		534.60		542.85	

	2008/09		2009/10		2010/11		2011/12		2012/13	
VALUATION	1,941,794,882		2,030,775,716		2,126,174,883		2,168,260,590		2,239,846,934	
% Increase	.4%		4.6%		4.7%		2.0%		3.3%	
TIF Distr	0		0		0		0		0	
TAX COLLECTION	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount
General	7.60513	14,767,611	7.60169	15,437,328	7.82408	16,635,369	7.71146	16,720,465	7.71052	17,270,382
Less:										
Homestead Reimb	0	0	0	0	0	0	0	0	0	0
Local Option	-1.81476	(3,523,897)	(1.78749)	(3,630,000)	(1.67907)	(3,570,000)	(1.70705)	(3,701,333)	1.87633	4,202,703
Local Option Fund	0	0	0	0	0	0	0	0	0	0
General Levy	5.79037	11,243,714	5.81420	11,807,328	6.14501	13,065,369	6.00441	13,019,132	5.83418	13,067,679
Transit	.49436	959,941	.47270	959,941	.51112	1,086,731	.63491	1,376,656	0.65737	1,472,409
Employee Benefit	.62329	1,210,300	.62580	1,270,858	.61862	1,315,294	.67239	1,457,923	0.70627	1,581,937
Debt Service	4.15437	8,066,937	3.94549	8,012,403	3.57104	7,592,649	3.53194	7,658,201	3.52343	7,891,981
Totals	11.06239	21,480,892	10.85819	22,050,530	10.84579	23,060,043	10.84365	23,511,912	10.72125	24,014,006
F.T.E. Total	549.60		550.60		553.60		552.60		552.10	

CITY OF AMES, IOWA
AUTHORIZED EMPLOYMENT LEVELS (F.T.E.)
(Full-Time Equivalents)

	2011/12 Actual	2012/13 Adopted	2012/13 Adjusted	2013/14 Mgr Rec
City Manager	9.00	10.00	10.00	10.00
Legal Services	6.00	6.00	6.00	6.00
Human Resources	7.25	7.25	7.25	7.25
Planning & Housing	8.00	8.00	8.00	8.00
Finance	40.75	40.75	40.75	40.75
Fleet Services/Facilities	9.50	9.50	9.50	9.50
Transit	75.95	75.95	75.95	75.95
Fire/Inspections	68.50	68.50	68.50	68.50
Police/Animal Ctrl/Parking Enforcement	77.65	77.65	77.65	77.65
Library	31.50	31.50	31.50	31.50
Parks/Recreation	19.50	19.50	19.50	19.50
Waste Water Treatment	22.50	22.50	22.50	22.50
Water	19.00	19.00	19.00	19.00
Electric	81.00	81.00	81.00	81.00
Public Works:				
Administration	3.00	3.00	3.00	3.00
Traffic/Engineering	7.25	7.25	7.25	7.25
Streets	19.00	19.00	19.00	19.00
Engineering	13.00	13.00	13.00	13.00
Utility Maintenance	11.00	11.00	11.00	11.00
Resource Recovery	15.00	15.00	15.00	15.00
Grounds	5.00	5.00	5.00	5.00
Parking	1.75	1.75	1.75	1.75
Public Works Total	75.00	75.00	75.00	75.00
TOTAL	551.10	552.10	552.10	552.10

CHANGES IN EMPLOYMENT LEVELS (FTE)

(Full-Time Equivalents)

There were no staffing level changes for the City of Ames, Iowa, included in the FY 2012/13 Adjusted Budget or the FY 2013/14 Manager's Recommended Budget.

2012/13 Adjusted – 552.10

2013/14 Manager Recommended – 552.10

Rental Housing Fees

FY 12/13 Adjusted and
FY 13/14 Recommended

Type of Unit	Current No. Of Units	FY 11/12 Fees	Revenue
Sgl. Family	896	\$ 27.69	\$ 24,810
Duplexes	1,348	\$ 23.39	31,529.72
3-6 Apts	1,255	\$ 22.99	28,852.45
7-20 Apts	1,474	\$ 22.99	33,887.26
> 20 Apts	2,858	\$ 20.22	57,788.76
Lodg.&Board	2	\$ 22.49	44.98
Frat.& Soror.	40	\$ 100.00	4,000.00
Condominium	4,464	\$ 27.69	123,608.16
Total units	<u>12,337</u>		<u>\$ 304,521.33</u>

Type of Unit	Current No. Of Units	Adjusted FY 12/13 Fees	% Rate Change	Revenue
Sgl. Family	896	\$ 28.50	2.9%	\$ 25,536
Duplexes	1,348	\$ 24.20	3.5%	32,621.60
3-6 Apts	1,255	\$ 23.80	3.5%	29,869.00
7-20 Apts	1,474	\$ 23.80	3.5%	35,081.20
>20 Apts	2,858	\$ 21.03	4.0%	60,103.74
Lodg & Bord	2	\$ 23.30	3.6%	46.60
Frat & Soror	40	\$ 100.00	0.0%	4,000.00
Condominiums	4,464	\$ 28.50	2.9%	127,224.00
	<u>12,337</u>			<u>\$ 314,482.14</u>

Type of Unit	Current No. Of Units	Recommended FY 13/14 Fees	% Rate Change	Revenue
Sgl. Family	896	\$ 28.65		\$ 25,670
Duplexes	1,348	\$ 24.35	0.6%	32,823.80
3-6 Apts	1,255	\$ 23.95	0.6%	30,057.25
7-20 Apts	1,474	\$ 23.95	0.6%	35,302.30
> 20 Apts	2,858	\$ 21.18	0.7%	60,532.44
Lodg.&Board	2	\$ 23.45	0.6%	46.90
Frat.& Soror.	40	\$ 100.00	0.0%	4,000.00
Condominium	4,464	\$ 28.65	0.5%	127,893.60
Total units	<u>12,337</u>			<u>\$ 316,326.29</u>

Building Permit Fee Schedule - Appendix L	Current Fees	Proposed FY 13/14 Fees	Percent Change
The value to be used in computing the building permit and building plan review fees shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating and air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. The building permit fee will be ____% of the amounts listed in the table below, however, the minimum building permit fee will be \$____.00.	<i>.60 modifier</i> \$30.00	<i>.60 modifier</i> \$30.90	3.00%
\$1.00 to \$500.00	\$30.00	\$30.90	3.00%
\$501.00 to \$2,000.00 \$_____ for the first \$500.00, plus \$3.15 for each additional \$100.00 or fraction thereof to and including \$2,000.00.	\$30.00 + \$3.05 per 100	\$30.90+ \$3.15/100	3.00% 3.28%
\$2,001.00 to \$25,000.00 \$_____ for the first \$2,000.00 plus \$14.40 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.	\$75.75 + \$14 per 1,000	\$78.00+ \$14.40/1,000	2.97% 2.86%
\$25,001.00 to \$50,000.00 \$_____ for the first \$25,000.00 plus \$10.40 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.	\$397.75 + \$10.10 per 1,000	\$409.70 + \$10.40/1,000	3.00% 2.97%
\$50,001.00 to \$100,000.00 \$_____ for the first \$50,000.00 plus \$7.20 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.	\$650.25 + \$7.00 per 1,000	\$669.75 + \$7.20/1,000	3.00% 2.86%
\$100,001.00 to \$500,000.00 \$_____ for the first \$100,000.00 plus \$5.80 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00.	\$1,000.25 + \$5.60 per 1,000	\$1,030.25 + \$5.80/1,000	3.00% 3.57%
\$500,001.00 to \$1,000,000.00 \$_____ for the first \$500,000.00 plus \$4.90 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,240.25 + \$4.75 per 1,000	\$3337.45 + \$4.90/1,000	3.00% 3.16%
\$1,000,001.00 and up \$_____ for the first \$1,000,000 plus \$3.75 for each additional \$1,000.00 or fraction thereof.	\$5,615.25 + \$3.65 per 1,000	\$5,783.70+ \$3.75/1,000	3.00% 2.74%
Plan Review Fee An additional fee equal to ____% of the building permit fee will be charged to the applicant for commercial project plan review services provided by the Inspection Division. No additional plan review fee will be charged to the applicant for residential project plan review.	68%	70%	2.00%
For each issuance of a Temporary Certificate of Occupancy	\$52.00	\$53.55	2.98%
For Administrative Fee to cancel a permit	\$52.00	\$53.55	2.98%
Minimum fee to investigate moving a building regardless whether it is moved or not (If move occurs also must pay actual city expenses)	\$104.00	\$107.10	2.98%
Costs of additional inspections required to obtain compliance with the code will be billed to the permit holder and/or owner at the current actual cost, based upon a rate of one inspection per hour.	\$52.00	\$53.55	2.98%
To issue a foundation permit prior to issuance of the building permit	\$52.00	\$53.55	2.98%
To issue a Certificate of Occupancy for a use change	\$52.00	\$53.55	2.98%
Storm Water Lot Development Permit	\$150.00	\$154.50	3.00%

Plumbing Permit Fee Schedule - Appendix U	Current Fees	Proposed FY 13/14 Fees	Percent Change
Basic Fee - (In addition to below fees) For new construction, additions, or alterations to multi-family, commercial and industrial	\$52.00	\$53.55	2.98%
Basic Fee - (In addition to below fees) For existing 1 and 2 family dwelling additions and alterations	\$52.00	\$53.55	2.98%
Building Sewer, new or renewal	\$6.25	\$6.45	3.20%
Water service, new or renewal	\$6.25	\$6.45	3.20%
Combined water & sewer, one ditch	\$9.80	\$10.10	3.06%
Plumbing fixture, trap or *appurtenance (including water, drainage, piping and backflow protection) *Appurtenance shall include any device or appliance requiring water or waste	\$2.60	\$2.70	3.85%
Building storm sewer	\$5.20	\$5.40	3.85%
Storm sewer opening	\$3.90	\$4.05	3.85%
Abandon sewer and water	\$7.50	\$7.75	3.33%
Gas piping system, each outlet	\$3.90	\$4.05	3.85%
Water heater and/or vent	\$2.60	\$2.70	3.85%
Rainwater systems, per drain (inside building)	\$2.60	\$2.70	3.85%
Industrial waste pre-treatment interceptor, including its trap and vent, excepting kitchen type grease interceptors functioning as fixture traps	\$2.60	\$2.70	3.85%
Installation, alteration or repair of water piping and/or water treating equipment	\$2.60	\$2.70	3.85%
Repair or alteration of drainage or vent piping	\$2.60	\$2.70	3.85%
Lawn sprinkler system on any one meter, including backflow protection devices therefor	\$2.60	\$2.70	3.85%
Vacuum breakers or backflow protective devices on tanks, vats, etc., or for installation on unprotected plumbing fixtures, including necessary water piping	\$2.60	\$2.70	3.85%
Minimum plumbing permit fee	\$52.00	\$53.55	2.98%
Reinspection of defective work	\$52.00	\$53.55	2.98%
Mechanical Permit Fee Schedule - Appendix U	Current Fees	Proposed FY 13/14 Fees	Percent Change
Base Fee for multi-family, commercial, industrial, new construction, additions or alterations. Add fees for unit and fixed appliances from schedules below.	\$52.00	\$53.55	2.98%
Base Fee for additions and alterations to existing 1 and 2 family dwellings. Add fees for unit and fixed appliances from schedules below	\$52.00	\$53.55	2.98%
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h	\$11.45	\$11.80	3.06%
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h	\$11.45	\$11.80	3.06%
For the installation or relocation of each floor furnace, including vent	\$11.45	\$11.80	3.06%
For the installation or relocation of each suspended heater, recessed wall heater, or floor-mounted unit heater	\$11.45	\$11.80	3.06%
For the installation, relocation or replacement of each appliance vent installed	\$5.75	\$5.95	3.48%
For the installation or relocation of each boiler or compressor to and including three horsepower, or each absorption system to and including 100,000 Btu/h	\$11.45	\$11.80	3.06%
For each air-handling unit to and including 10,000 cubic feet per minute, including ducts attached thereto	\$8.30	\$8.55	3.01%
For each air-handling unit over 10,000 cfm	\$14.55	\$15.00	3.09%
For each gas-piping system - each outlet	\$3.90	\$4.05	3.85%
The minimum mechanical permit fee is	\$52.00	\$53.55	2.98%
Reinspection	\$52.00	\$53.55	2.98%

	<i>Current Fees</i>	<i>Proposed FY 13/14 Fees</i>	<i>Percent Change</i>
Electrical Permit Fee Schedule - Appendix U			
Base Fee for multi-family, commercial, industrial, new construction, additions or alterations.	\$52.00	\$53.55	2.98%
Add fees for unit and fixed appliances from schedules below			
Base Fee for additions and alterations to existing 1 and 2 family dwellings.	\$52.00	\$53.55	2.98%
Add fees for unit and fixed appliances from schedules below			
Base Fee for new single family dwelling	\$78.00	\$80.35	3.01%
Add fees for unit and fixed appliances from schedules below			
Base Fee for new two family dwelling	\$119.60	\$123.20	3.01%
Add fees for unit and fixed appliances from schedules below			
Unit Fee Schedule			
Electrical service meters - each meter	\$5.75	\$5.95	3.48%
Circuits - each circuit	\$2.30	\$2.35	2.17%
Openings - each outlet, switch & receptacle	\$2.10	\$2.15	2.38%
Fixed Appliances			
Range	\$5.75	\$5.95	3.48%
Dryer	\$5.75	\$5.95	3.48%
Dishwasher	\$5.75	\$5.95	3.48%
Disposal	\$5.75	\$5.95	3.48%
Furnace	\$5.75	\$5.95	3.48%
Air Conditioner	\$5.75	\$5.95	3.48%
Unit Heater	\$5.75	\$5.95	3.48%
Water Heater	\$5.75	\$5.95	3.48%
Electric Space Heater	\$5.75	\$5.95	3.48%
Other	\$5.75	\$5.95	3.48%
Fixtures - each	\$2.10	\$2.15	2.38%
Motors (exclusive of circuits)	\$2.10	\$2.15	2.38%
The minimum electrical permit fee will be	\$52.00	\$53.55	2.98%
Reinspection	\$52.00	\$53.55	2.98%

	<i>Current Fees</i>	<i>Proposed FY 13/14 Fees</i>	<i>Percent Change</i>
Other Inspections and Fees			
Inspections outside of normal business hours	\$78.00	\$80.35	3.01%
Reinspection fee	\$52.00	\$53.55	2.98%
Inspections for which no fee is specifically indicated	\$52.00	\$53.55	2.98%
Additional plan review required by changes, additions or revisions to approved plans, per hour	\$78.00	\$80.35	3.01%
Administrative fee to cancel a permit	\$52.00	\$53.55	2.98%

Signs - Appendix U

(Note: these fees also reside in Appendix D - they should be removed from there)

	<i>Current Fees</i>	<i>Proposed FY 13/14 Fees</i>	<i>Percent Change</i>
Non-illuminated sign	\$62.00	\$63.85	2.98%
Illuminated sign	\$88.00	\$90.65	3.01%

	<i>2012/13 Fees</i>	<i>Proposed FY 13/14 Fees</i>	<i>Percent Change</i>
Rental Housing Inspection Fees - Appendix L			
A. Multi-Family Dwellings			
Three to Six Apartments - per apartment dwelling unit	\$23.80	\$23.95	0.63%
Seven to Twenty Apartments - per apartment dwelling unit	\$23.80	\$23.95	0.63%
More than Twenty Apartments - per apartment dwelling unit	\$21.03	\$21.18	0.71%
B. Lodging and Boarding Houses			
Lodging House, Boarding House, Rooming House - per room			
C. Fraternity and Sorority Houses			
Fraternity and Sorority Houses - per structure	\$100.00	\$100.00	0.00%
D. Owner-Occupied Single-Family Dwelling with Roomers Paying Rent to Owner			
Owner-Occupied Single Family Dwelling with Roomers Paying Rent to the Owner - per room	\$23.30	\$23.45	0.64%
E. One- or Two- Family Rental Housing			
Single Family Dwelling	\$28.50	\$28.65	0.53%
Two Family Dwelling - per dwelling unit	\$24.20	\$24.35	0.62%
F. Special Request Inspection			
Special Request Inspection - per dwelling unit when requested by owner, realtor, or potential buyer	\$52.00	\$52.00	0.00%
G. Reinspection Fee			
Reinspections - per dwelling unit when additional inspections required to achieve code compliance	\$52.00	\$52.00	0.00%
H. Appeals and Hearings			
Appeals and Hearings - except as otherwise stated in Chapter 13, Rental Housing Code	\$78.00	\$78.00	0.00%
I. Condominiums			
Condominiums - per condominium dwelling unit	\$28.50	\$28.65	0.53%

COMMISSION ACTION FORM

BACKGROUND:

In accordance with Chapter 19 of the City of Ames Municipal Code, the Commission has the responsibility to establish "fees and charges" for Parks and Recreation facilities and programs in the City subject to adoption by the City Council. Fee increases are related to direct expenses incurred by these programs. This year, approximately XX% of the programs will experience a minimal increase. It should be noted that these fees, if approved, would take effect with the next session of that particular activity. For example, the 2013 spring season instructional program fees would be in effect prior to July 1, 2013. The fees and charges listed are for Ames residents. Non-residents are assessed an additional \$15 per program / per participant and approximately 25% more for a pool season pass.

ATHLETIC PROGRAMS	ACTIVITY	2012/2013 FEE	PROPOSED 2013/2014 FEE
	Adult Athletic Program Non-Resident Fee	\$15/Player/Season	\$15/Player/Season
	Badminton	\$1.50 Drop-in fee	\$1.50 Drop-in fee
	Basketball, Adult (2 officials)	\$33/Game	\$33.50/Game
	Disc Golf League, Drop-in	\$3.00	\$3.00
	Disc Golf League, Season	\$36.00	\$36.00
	Hershey Track & Field	FREE	FREE
	Kickball, Fall/Summer	\$65.00	\$65.00
	Open Recreation at Community Center	\$1.25/Youth, \$1.50/Adult	\$1.25/Youth, \$1.50/Adult
	Slow Pitch Softball, Men Adult (1 umpire)		
	10-15 Games	\$28.00/Game	\$28.50/Game
	16-18 Games	\$27.50/Game	\$28.00/Game
	19-21 Games	\$27.00/Game	\$27.50/Game
	22+ Games	\$26.50/Game	\$27.00/Game
	Slow Pitch Softball, Coed Adult (1 umpire)	\$26.00/Game	\$26.50/Game
	Slow Pitch Softball, Fall Adult (1 umpire)	\$25.00/Game	\$25.50/Game
	Soccer, Adult	\$53/Player	\$55/Player
	Volleyball, 2-on-2 Sand Summer	\$17/Player	\$17/Player
	Volleyball, 2-on-2 Sand Fall	\$34/Team	\$34/Team
	Volleyball, 4-on-4 Sand Summer	\$55/Team	\$55/Team
	Volleyball, 4-on-4 Sand Fall	\$40/Team	\$40/Team
	Volleyball, 6-on-6 Sand (1 official) Summer	\$14.00/Match	\$14.00/Match
	Volleyball, 6-on-6 Sand (1 official) Fall	\$14.00/Match	\$14.00/Match
	Volleyball, Adult (1 official) Fall	\$17.00/Match	\$17.00/Match
INSTRUCTIONAL PROGRAMS	ACTIVITY	2012/2013 FEE	PROPOSED 2013/2014 FEE
	Afternoon Adventures	\$68.00	\$70.00
	Baseball Clinic Spring	\$55.00	\$55.00
	Basketball, 3 / 4 Grade	\$47.00	\$47.00
	Basketball, 5 / 6 Grade	\$53.00	\$53.00
	Basketball, K - 2 Grade	\$40.00	\$40.00
	Blastball	\$28.00	\$30.00
	Camps, Camp Funshine (1 week)	\$49	\$53
	Camps, Junior Campers (1 week)	\$49	\$53
	Dance, Little Stars	\$25/6 Weeks, \$49/12 Weeks	\$25/6 Weeks, \$50/12 Weeks
	Dance, age 3-7+	\$35/6 Weeks, \$95/12 Weeks \$25 costume included	\$35/6 Weeks, \$95/12 Weeks \$25 costume included
	Pom Squad	\$35/6 Weeks	\$35/6 Weeks
	Dance, Private/Semi-Private (Per Person)	\$28/ \$18	\$28/ \$18
	Dance/Gymnastics, Camp Summer	\$50.00	\$50.00
	Flag Football, 1 / 2 Grade	\$39.00	\$39.00
	Flag Football, 3 / 4 Grade	\$39.00	\$39.00
	Flag Football, 5 / 6 Grade	\$44.00	\$44.00
	Golf, Adult Lessons Summer	\$98.00	\$98.00
	Golf, Youth Lessons Summer	\$78.00	\$78.00
	Golf, Adult Lessons Fall	\$98.00	\$98.00
	Golf, Adult & Youth Lessons Winter	\$78.00	\$78.00

	Gymnastics, Adapted	\$26/6 Weeks, \$52/12 Weeks	\$28/6 Weeks, \$56/12 Weeks
	Gymnastics, I, II, Varsity Tumbling	\$45/6 Weeks, \$95/12 Weeks	\$47/6 Weeks, \$99/12 Weeks
	Gymnastics, Intermediate/Advanced	\$48/6 Weeks, \$101/12 Weeks	\$50/6 Weeks, \$105/12 Weeks
	Gymnastics, Private/Semi-Private (Per Person)	\$28/\$18	\$28/\$18
	Gymnastics, Tumble Bugs (Ages 2-3)	\$21/6 Weeks, \$42/12 Weeks	\$23/6 Weeks, \$46/12 Weeks
	Gymnastics, Tumbling Tots (Ages 3-5)	\$28/6 Weeks, \$56/12 Weeks	\$30/6 Weeks, \$60/12 Weeks
	Gymnastics, Tumbling Tykes (Ages 3-4)	\$24/6 Weeks, \$48/12 Weeks	\$26/6 Weeks, \$52/12 Weeks
	Pre-School Adventures	\$32/6 Weeks, \$41/8 Weeks	\$34/6 Weeks, \$43/8 Weeks
	Small Wonders, M/W/F (30 Hours Per Month)	\$125.00/Month	\$129.00/Month
	Small Wonders, T/TH (20 Hours Per Month)	\$83.00/Month	\$85.00/Month
	Soccer, 1st-6th Grade	\$40.00	\$40.00
	Soccer, Kiddie Kickers (Ages 5-6)	\$38.00	\$38.00
	Start Smart	\$35.00	\$36.00
	Tee-Ball	\$39.00	\$41.00
	Tennis, Adult	\$48.00	\$51.00
	Tennis, Camp Summer	\$64.00	\$64.00
	Tennis, Little	\$36.00	\$38.00
	Tennis, USA Team	\$95.00	\$99.00
	Tennis, Youth (8 hrs. of instruction)	\$48.00	\$51.00
	Volleyball, Camp, Spring	\$32.00	\$34.00
	Volleyball, Youth, Fall	\$44.00	\$46.00
WELLNESS PROGRAMS	ACTIVITY	2012/2013 FEE	PROPOSED 2013/2014 FEE
Fitness Classes			
	6 Week Session	\$21.00	\$21.00
	9 Week Session	\$29.00	\$29.00
Adult Dance			
	Ball Room Dance	\$59/Couple	\$59/Couple
	Belly Dance	\$35.00	\$35.00
	Extreme Outdoor Bootcamp Spring/Summer	\$30.00	\$30.00
	Fitness Assessments	\$35.00	\$35.00
	Line Dance Class	\$40.00	\$40.00
Aerobic Activities			
	Stroller Power	\$27.00	\$27.00
	Tai Chi, Beginner, Intermediate	\$70.00	\$70.00
	Teen Power Pump	\$24.00	\$24.00
	TRX Training	\$40.00	\$40.00
	Zumbatomic	\$30.00	\$30.00
Busy Beavers			
	6 week Session/Summer	\$36/\$18	\$36/\$18
	9 Week Session/Fall	\$54/\$27	\$56/\$28
Educational Classes			
	Supermarket Tour	\$25.00	\$26.00
	Workshops	Varies	Varies
	Weight Management Program	\$225.00	\$225.00
Fitness Aquatics			
Municipal	Indoor (9 Week Sessions)	\$29.00	\$29.00
Furman	Outdoor (5 Week Sessions)	\$17.00	\$18.00
Forker	8 Week Session Fall/Winter	\$31.00	\$34.00
	9 Week Session Spring	\$34.00	\$37.00
	12 Week Session Summer	\$46.00	\$50.00

Intuitive Eater			
	One Session	\$55.00	\$55.00
	Two Sessions	\$150.00	\$150.00
	Three Sessions	\$225.00	\$225.00
Personal Training/Private			
	Super Single (1) (Per Person)	\$47.00	\$47.00
	Three Sessions (Per Person)	\$123.00	\$123.00
	Five Sessions (Per Person)	\$195.00	\$195.00
	Ten Sessions (Per Person)	\$360.00	\$360.00
	Fifteen Sessions (Per Person)	\$540.00	\$540.00
Private			
	Super Single (1) (Per Person)	\$40.00	\$40.00
	Three Sessions (Per Person)	\$108.00	\$108.00
	Five Sessions (Per Person)	\$167.00	\$167.00
	Ten Sessions (Per Person)	\$316.00	\$316.00
Reformer Sessions			
	Reformer Orientation Private/ Semi-Private	\$25/ \$15 (Per Person)	\$26/ \$16 (Per Person)
	1 Session Private/ Semi-Private	\$30/ \$20 (Per Person)	\$32/ \$21 (Per Person)
	5 Sessions Private/Semi-Private	\$140/ \$90 (Per Person)	\$147/ \$94 (Per Person)
	10 Sessions Private/ Semi-Private	\$250/ \$150 (Per Person)	\$262/ \$157 (Per Person)
Running Club			
	Half -Marathon	\$82.00	\$82.00
	Triathlon Training	\$250.00	\$250.00
Tae Kwon Do			
	6 Week Session Spring	\$22.00	\$22.00
	8 Week Session Fall/ Spring	\$26.00	\$26.00
	Tournament	\$20/ \$25	\$20/ \$25
Yoga			
	9 Week Session	\$42.00	\$42.00
	6 Week Session	\$28.00	\$28.00
	Basic 1, 2	\$24.00	\$24.00
Weight Room			
	Weight Room Orientation	\$15.00	\$15.00
	Weight Room Orientation JR/HS	\$30.00	\$30.00
Punch Cards			
	10 Punches	\$35 = \$3.50 per visit	\$35 = \$3.50 per visit
	30 Punches	\$75 = \$2.50 per visit	\$75 = \$2.50 per visit
	50 Punches	\$100 = \$2.00 per visit	\$100 = \$2.00 per visit
	100 Punches	\$150 = \$1.50 per visit	\$150 = \$1.50 per visit
AQUATICS	ACTIVITY	2012/2013 FEE	PROPOSED 2013/2014 FEE
	Early Bird Lap Swim - Spring (8 weeks)	\$27/1x/Week	\$27/1x/Week
	Early Bird Lap Swim - Summer (12 weeks)	\$25/1x/Week	\$25/1x/Week
	Water Safety Today	\$50	\$50
	Jr. Lifesaving	TBD	TBD
Lessons			
	Learn to Swim Adult Lessons	\$38.00	\$40.00
	Learn to Swim Youth Lesson (30 min/45 min)	\$35/\$38	\$35/\$40
	Learn to Swim Private/Semi-Private (30 min.)	\$17.00/\$14.00 per person	\$18.00/\$15.00 per person
	Lifeguard Training	\$190	\$190
	Lifeguard Recert	\$60	\$60
	Lifeguard CPR/AED	\$30	\$30
	Lifeguard Instructor Training	TBD	TBD
	Swim Instructor (WSI)	TBD	TBD
	Scuba	\$220	\$240

Daily Admissions			
	Brookside Wading Pool	\$1/ R & N-R	\$1/ R & N-R
Furman			
	Adult (16+)	\$5.00 R / \$6.00 N-R	\$5.00 R / \$6.00 N-R
	Furman Senior Citizens (62+)	\$4.00 R / \$5.00 N-R	\$4.00 R / \$5.00 N-R
	Furman Toddler (1-2)	\$1.00 R / \$1.50 N-R	\$1.00 R / \$1.50 N-R
	ISU Student (W/ID)	\$4.50	\$4.50
	Youth (Age 3-15)	\$4.00 R / \$5.00 N-R	\$4.00 R / \$5.00 N-R
Municipal			
	Municipal Adult (16+)	\$3.50 / R & N-R	\$3.50 / R & N-R
	Municipal Senior Citizens (62+)	\$3 / R & N-R	\$3 / R & N-R
	Municipal Toddler(1-2)	\$1 / R & N-R	\$1 / R & N-R
	Municipal Youth (Age 3-15)	\$3 / R & N-R	\$3 / R & N-R
Punch Cards	Youth/Adult/Senior/Infant	12 for the price of 10	12 for the price of 10
Season Tickets			
Furman and Municipal			
Summer season discounts (new - 10%; renew - 20%) if purchased December 1 - May 15.	Individual, Adult (16+)	\$95 R / \$121 N-R	\$95 R / \$121 N-R
	Family	\$205 R / \$245 N-R	\$205 R / \$245 N-R
	Individual, Senior Citizen (62+)	\$65 R / \$81 N-R	\$65 R / \$81 N-R
	Individual, Toddler (1-2)	\$15 R / \$23 N-R	\$15 R / \$23 N-R
	Individual, Youth (3-15)	\$65 R / \$81 N-R	\$65 R / \$81 N-R
	ISU Student (with ID)	\$80	\$80
	Special Events	Varies	Varies
Pool Rental			
	Brookside Wading Pool (1-30 people)	\$35/Hour	\$35/Hour
	Furman Aquatic Center	\$125 per pool per hour (up to 100 people). Additional \$2 per person over 100 people.	\$125 per pool per hour (up to 100 people). Additional \$2 per person over 100 people.
	Municipal Pool (based on # of people)		
	1-30	\$90/Hour	\$90/Hour
	31-50	\$100/Hour	\$100/Hour
	51-100	\$110/Hour	\$110/Hour
	100+	\$125/Hour	\$125/Hour
PARKS	ACTIVITY	2012/2013 FEE	PROPOSED 2013/2014 FEE
Shelter Rentals		\$13 per hour/2 hour minimum	\$13 per hour/2 hour minimum
Dog Park			
(10% discount is applied to tags sold in Dec & Jan)	January-December	\$40.00	\$40.00
	April-December	\$30.00	\$30.00
	July-December	\$20.00	\$20.00
Tennis/Sand VB Courts			
	Hourly Fee	\$7/hr/court	\$7/hr/court
	All Day Fee	4 Courts/\$100/site	4 Courts/\$100/site
Ball Diamonds	Without Lights	\$9/Hr	\$9/Hr
	With Lights	\$11/Hr	\$11/Hr
	Full Maintenance	\$45/Diamond/Day	\$45/Diamond/Day
	City of Ames League Teams	\$35/Diamond/Day	\$35/Diamond/Day
Community Garden Plots		\$20.00	\$20.00

HOMEWOOD	ACTIVITY	2012/2013 FEE		PROPOSED 2013/2014 FEE	
Daily Green Fees	Summer, Weekdays	9 Holes	18 holes	9 Holes	18 holes
	Opening to 3 PM	\$9.00	\$14.00	\$9.00	\$14.00
	3 PM To Close	\$12.75	\$17.75	\$12.75	\$17.75
Weekends & Holidays					
	Opening to 6 PM	\$16.00	\$22.00	\$16.00	\$22.00
	6 PM To Close	\$9.00	\$14.00	\$9.00	\$14.00
	Parent/Grandparent & Child Tue & Sun	\$6.00		\$6.00	
	Special Jr. League Rate	\$8.00		\$8.00	
	10 Round Punch Card (M-F)	\$115.00		\$115.00	
Season Passes					
	Adult (Age 18+)	\$360.00		\$360.00	
	Couple (Married)	\$550.00		\$550.00	
	Family (4 Members)	\$700.00		\$700.00	
	Each Additional Member	\$165.00		\$165.00	
	Junior (17 & Under)	\$185.00		\$185.00	
	Senior Citizen (62+)	\$315.00		\$315.00	
	Senior Citizen (75+)	N/A		\$250.00	
	Senior Citizen (80+)	\$165.00		\$165.00	
	Senior Citizen (85+)	N/A		\$85.00	
	Senior Citizen (90+)	FREE		FREE	
	Senior Couple (Married)	\$465.00		\$465.00	
	Student Pass (April-May)	\$120.00		\$120.00	
	Student Pass (Aug-Oct)	\$120.00		\$120.00	
Equipment Rental					
	Golf Club Rentals	\$7.00		\$7.00	
	Pull Cart Rental	\$3.00		\$3.00	
	Golf Cart Rental - Single	\$12.00 (9 Holes)	\$16.00 (18)	\$12.00 (9 Holes)	\$16.00 (18)
	Golf Cart Rental - Double	\$18.00 (9 Holes)	\$22.00 (18)	\$18.00 (9 Holes)	\$22.00 (18)
	Golf Cart Rental Punch card (20 punches at a 25% discount)	\$160.00		\$180.00	
	Disabled Cart Card	\$120.00		\$120.00	
Leagues, summer					
	Junior High Youth League	\$30.00		\$30.00	
	Couples League	\$30.00		\$30.00	
	Ladies after Work League	\$15.00		\$15.00	
AMES/ISU ICE ARENA	ACTIVITY	2012/2013 FEE		PROPOSED 2013/2014 FEE	
Public					
	Adult (16+)	\$5.00		\$5.00	
	Youth Admission (Ages 4-15)	\$4.00		\$4.00	
	Child Under 4 Admission	\$2.50		\$2.50	
	Skate Rental	\$2.75		\$2.75	
	Group Skate Rental (20 or more)	\$1.75		\$1.75	
	Group Skate Rental (with ice rental)	\$1.00		\$1.00	
	Skate Sharpening (Drop-off)	\$4.00		\$4.00	
	Skate Sharpening (Same day)	\$5.00		\$5.00	
	Noon Skate	\$3.50		\$3.50	
	Group Rate (20 or more)	\$3.25		\$3.25	
	Pick-Up Hockey (1.5 hour)	\$8.00		\$8.00	
	Pick-Up Hockey (1 hour)	\$7.00		\$7.00	
	Figure Freestyle (1.5 hour)	\$8.00		\$8.00	
	Figure Freestyle (1 hour)	\$7.00		\$7.00	

Birthday Party Packages			
	Pkg. #1 (1-10 Skaters, 2 large pizzas, pop, cake)	\$125.00	\$125.00
	Pkg. #2 (11-15 Skaters, 3 large pizzas, pop, cake)	\$160.00	\$160.00
	Pkg. #3 (16-20 Skaters, 5 large pizzas, pop, cake)	\$195.00	\$195.00
Discount Punch Cards			
	Adult (12 for price of 10)	\$50.00	\$50.00
	Youth (12 for price of 10)	\$40.00	\$40.00
	Noon Skate (12 for price of 10)	\$35.00	\$35.00
	Pick-up Hockey (6 for cost of 5)	\$40.00	\$40.00
	Figure Freestyle (6 for cost of 5)	\$40.00	\$40.00
	Ice Skate Sharpening (6 for price of 5)	\$20.00	\$20.00
Ice Rental			
*Long Term Non-Taxable Rate	Prime Time	\$170.00****	\$170.00****
	Non-Prime Time	\$127.00****	\$127.00****
**Long Term Taxable Rate			
	Prime Time	\$180.00	\$180.00
	Non-Prime Time	\$135.00	\$135.00
Resident Rates			
	Prime Time	\$216.00	\$216.00
	Non-Prime Time	\$169.00	\$169.00
Non-Resident Rates			
	Prime Time	\$249.00	\$249.00
	Non-Prime Time	\$188.00	\$188.00
	Learn to Skate	\$106.00	\$106.00
Summer	Long-Term User Rate	\$128.00*	\$128.00****
***Summer	Everyone Else User Rate	\$158.00	\$158.00
Arena Advertising			
	Scoreboard advertising sign (ea)	\$557.00	\$557.00
	South Wall Banner (8' X 12')	\$283.00	\$283.00
	Olympia Hood advertising sign	\$445.00	\$445.00
	Olympia Side advertising sign (ea)	\$445.00	\$445.00
	Dasherboard advertising sign	\$137.00	\$137.00
	On Ice Logos - Long Term Users	\$350.00	\$350.00
	On Ice Logos in the Neutral Zones	\$700.00	\$700.00
	On Ice Logo - Center Ice	\$2,000.00	\$2,000.00
	Advertising above Time Clock (2' x 8')	\$275.00	\$275.00
	Advertising above Time Clock (4' x 8')	\$557.00	\$557.00
*ISU Recreation Intramurals, Men's Hockey, Women's Hockey and Broomball Clubs, Iowa Games			
**Ames Minor Hockey Association, Ames Figure Skating Club, Adult Hockey League			
***Summer Ice Rental Rate - May, June, July, August (to increase ice rentals during slow period of the year)			
****ISU: Paying with credit card - added service charge (the amount varies but is approximately 3%)			
ARENA: Monday thru Friday: Prime Time is 3 PM to Midnight / Non-Prime Time is Midnight to 3 PM			
ARENA: Saturday and Sunday: Prime Time is 7AM to Midnight / Non-Prime Time is Midnight to 7AM			
AUDITORIUM RENTAL RATES	SPACE/EQUIPMENT	2012/2013 FEE	PROPOSED 2013/2014 FEE
Ames Community Arts			
Affiliates:	Main Floor (6 hours or under)	\$65 per hour - up to 6 hours per day or \$1/seat used, whichever is higher	\$65 per hour - up to 6 hours per day or \$1/seat used, whichever is higher
	Main Floor (over 6 hours)	\$20 per hour for each additional hour	\$20 per hour for each additional hour
	Day Rate	\$685/day	\$685/day
	Balcony	\$20 per day	\$20 per day

	Extended Use (4-14 Day Maximum)	\$280 min. or \$1.10/seat used, whichever is higher + \$135 non-refundable deposit	\$310 min. or \$1.20/seat used, whichever is higher + \$150 non-refundable deposit
	Main Floor (over 6 hours)	\$20 per hour for each additional hour	\$22 per hour for each additional hour
	Piano Use	\$135 / Event	\$135 / Event
Non-Profit Rates			
	Main Floor (3 hours or under)	\$95 per hour - 3 hour minimum per day or \$1.50/seat used, whichever is higher	\$95 per hour - 3 hour minimum per day or \$1.50/seat used, whichever is higher
	Main Floor (over 3 hours)	\$35/hr. for each additional hour	\$35/hr. for each additional hour
	Day Rate	\$850/day	\$850/day
	Balcony	\$35 per day	\$35 per day
	Piano Use	\$190 / Event	\$190 / Event
Profit Rates			
	Main Floor (3 hours or under)	\$250 / hour for a minimum of 3 hours plus \$2.50 per seat used	\$250 / hour for a minimum of 3 hours plus \$2.50 per seat used
	Main Floor (over 3 hours)	\$75 / hr for each hour beyond the first 3 hours	\$75 / hr for each hour beyond the first 3 hours
	Day Rate	\$1,300/day	\$1,300/day
	Balcony	\$80 per day	\$80 per day
	Piano Use	\$250 / Event	\$250 / Event
BANDSHELL RENTAL FEES		2012/2013 FEE	PROPOSED 2013/2014 FEE
	Non-Profit Community Event	\$85 per hour - 1st 2 hrs	\$90 per hour - 1st 2 hrs
		\$40/ add. hr. + 10% gross receipts	\$45/ add. hr. + 10% gross receipts
	Profit Status Community Event	\$155 per hour - 1st 2 hrs	\$155 per hour - 1st 2 hrs
		\$75/ add. hr. + 10% gross receipts	\$75/ add. hr. + 10% gross receipts
	Bandshell Programming	Free	Free
	Municipal Band Concerts	Free	Free
COMMUNITY CENTER	FACILITY	2012/2013 FEE	PROPOSED 2013/2014 FEE
Gymnasium	Non-Profit Community Event	\$65 per hour - 1st 2 hours	\$70 per hour - 1st 2 hours
		\$35 for each additional hour	\$40 for each additional hour
	Profit Status Community Event	\$130 per hour - 1st 2 hours	\$130 per hour - 1st 2 hours
		\$100 for each additional hour	\$100 for each additional hour
1/3 Mult.-Purp. Rm.			
	Non-Profit Community Event	\$15 per hour	\$20 per hour
	Profit Status Community Event	\$30 per hour	\$40 per hour
Courtyard			
	Non-Profit Community Event	\$15 per hour	\$20 per hour
	Profit Status Community Event	\$30 per hour	\$40 per hour

ALTERNATIVES:

1. Adopt the proposed fee schedule as listed for FY13/14
2. Recommend all fees remain at the FY12/13 levels
3. Refer the proposed fee schedule back to staff for modification

STAFF RECOMMENDATION:

It is recommended that the Commission adopt alternative #1, approving the proposed fee schedule for FY13/14