

**BUDGET PRESENTATION SCHEDULE
FRIDAY, FEBRUARY 1, 2013
2 P.M.**

OVERVIEW WITH CITY COUNCIL

Review special budget reports

Discussion of fund sheets

COUNCIL DISCUSSION/QUESTIONS

Any special or additional information you would like to see?

BUDGET PRESENTATION SCHEDULE
TUESDAY, FEBRUARY 5, 2013
5:15 P.M.

TOPIC	PRESENTER	BUDGET PAGES COVERED
COMMUNITY ENRICHMENT PROGRAM		
LIBRARY	Lynne Carey	188-203
UTILITIES PROGRAM		
WATER PRODUCTION	Steve DuVall	82-93
WASTEWATER TREATMENT	Steve DuVall	100-107
PUBLIC SAFETY PROGRAM		
TRAFFIC CONTROL	John Joiner	
Traffic Maintenance		64
Traffic Engineering		66
Street Lights		68
UTILITIES PROGRAM		
RESOURCE RECOVERY	John Joiner	74
WATER DISTRIBUTION MAINTENANCE	John Joiner	94
STORM SEWER MAINTENANCE	John Joiner	96
SANITARY SEWER MAINTENANCE	John Joiner	108
TRANSPORTATION PROGRAM		
STREET SYSTEM	John Joiner	
Street Surface Maintenance		136
Street Surface Cleaning		138
Snow and Ice		140
Right-of-Way		142
PARKING OPERATION	John Joiner	144
AIRPORT	John Joiner	158
MISCELLANEOUS PUBLIC WORKS		
CEMETERY	John Joiner	212
PUBLIC WORKS ADMINISTRATION	John Joiner	252
PUBLIC WORKS ENGINEERING	John Joiner	254
GENERAL GOVERNMENT & INTERNAL SERVICES		
ECONOMIC DEVELOPMENT	Duane Pitcher	220
FINANCIAL SERVICES	Duane Pitcher	238-241
INFORMATION TECHNOLOGY	Duane Pitcher	274
COMMUNICATION SERVICES	Duane Pitcher	276
PURCHASING SERVICES	Duane Pitcher	278
CUSTOMER SERVICE	Duane Pitcher	128
PARKING VIOLATION COLLECTION	Duane Pitcher	148
CITY COUNCIL CONTINGENCY	Duane Pitcher	260
CITY COUNCIL SPECIAL ALLOCATIONS	Duane Pitcher	261
MERIT	Duane Pitcher	262

**BUDGET PRESENTATION SCHEDULE
WEDNESDAY, FEBRUARY 6, 2013
5:15 P.M.**

TOPIC	PRESENTER	BUDGET PAGES COVERED
COMMUNITY ENRICHMENT PROGRAM		
RECREATIONAL OPPORTUNITIES	Keith Abraham	166
Parks and Recreation Administration		168
Instructional Programs		170
Athletic Programs		172
Aquatics		174
Community Center/Auditorium/Bandshell		176
Wellness		178
Homewood Golf		180
Ames/ISU Ice Arena		182
Parks		184
UTILITIES PROGRAM		
ELECTRIC UTILITY	Don Kom	112-127
PUBLIC SAFETY PROGRAM		
LAW ENFORCEMENT ACTIVITIES	Chuck Cychosz	32-47
Parking Law Enforcement		146
Animal Control		204
FIRE SAFETY ACTIVITIES	Shawn Bayouth	50-59
Building Safety		60

BUDGET PRESENTATION SCHEDULE
THURSDAY, FEBRUARY 7, 2013
5:15 P.M.

TOPIC	PRESENTER	BUDGET PAGES COVERED
TRANSPORTATION PROGRAM		
TRANSIT SYSTEM	Sheri Kyras	152-157
GENERAL GOVERNMENT AND INTERNAL SERVICES		
Fleet Maintenance Services	Paul Hinderaker	286
Fleet Acquisition and Disposal	Paul Hinderaker	288
Facilities	Paul Hinderaker	258
Human Resources	Julie Huisman	250
Risk Management	David Eaton	280
Health Benefits	Doug Garnett	282
City Council	Melissa Mundt	230
Executive Management	Melissa Mundt	236
City Clerk	Diane Voss	234
Public Relations	Susan Gwiasda	242
Cable TV	Susan Gwiasda	222
Legal Services	Judy Parks	248
Long-Range Planning	Bob Kindred	244
Current Planning	Bob Kindred	246
City-Wide Affordable Housing	Vanessa Baker-Latimer	214
Community Development Block Grant	Vanessa Baker-Latimer	216

**BUDGET PRESENTATION SCHEDULE
TUESDAY, FEBRUARY 12, 2013
5:15 P.M.**

TOPIC	STAFF LIAISON	BUDGET PAGES COVERED
WRAP-UP		
ARTS FUNDING (C.O.T.A.)	Melissa Mundt	209
HUMAN SERVICES (ASSET)	Melissa Mundt	206
PUBLIC ART FUNDING Greg Fuqua, PAC Co-Chair Chad West, PAC Co-Chair	Bob Kindred	
OUTSIDE FUNDING REQUESTS	Brian Phillips	
OTHER REQUESTS ?????		
SET SALARIES FOR COUNCIL APPOINTEES		
ADDITIONAL CITY COUNCIL DECISIONS		

SET FINAL PUBLIC HEARING DATE FOR BUDGET – TUESDAY, MARCH 5, 2013