

COUNCIL ACTION FORM

SUBJECT: **HICKORY DRIVE (LINCOLN WAY – WESTBROOK DRIVE)**

BACKGROUND:

Staff has received several complaints about the pavement condition on Hickory Drive between Lincoln Way and Westbrook Drive. Hickory Drive is an existing asphalt roadway with concrete curb & gutter. The pavement management data shows this section of roadway as being in the category of “poor” with a pavement condition index of 30.

The Hickory Drive (Lincoln Way – Westbrook Drive) project will replace the existing HMA Pavement with new full-depth HMA pavement and a new rock sub-base. It will also include replacement of 300 feet of the existing HMA frontage road to accommodate the increased traffic as a result of the 2012/2013 West Lincoln Way Intersection Improvement Project (Dotson Drive & Lincoln Way).

The construction base bid work includes all of the work mentioned above with some additional spot repairs and associated work. The optional add alternate, estimated to cost \$15,000, is to add PCC curb and gutter to the south side of the frontage road where a wooden fence currently exists. This alternate will only be accepted if the bids allow for the additional expense.

This project includes anticipated expenses as follows:

Base Bid (estimated)	\$ 160,800
Optional Add Alternate (estimated)	\$ 16,800
Engineering/Administration (estimated)	<u>\$ 23,000</u>
Total	\$ 200,600

Grand Avenue Extension project funds had previously been programmed as a match for anticipated congressionally directed funds, or earmarks. The anticipated earmarks were not received, so City Council redirected the G.O. Bonds to fund other work in accordance with priorities recommended by the City’s Pavement Management System. **On July 26, 2011, City Council approved the redirection of G.O. Bonds in the amount of \$300,000 from the Grand Avenue Extension project to be used to reconstruct the South Duff Avenue/S.E. 16th Street frontage road and Hickory Drive from Lincoln Way to Westbrook Drive. The South Duff Avenue/S.E. 16th Street Frontage Road was completed and accepted by City Council on January 8, 2013, in the amount of \$96,129.89. Thus, the remaining balance available to be used for Hickory Drive (Lincoln Way – Westbrook Drive) is \$203,870.11.**

Any remaining funds will be utilized for contingencies and possibly for additional projects.

ALTERNATIVES:

1. Approve the Hickory Drive (Lincoln Way – Westbrook Drive) project by establishing February 20, 2013, as the date of letting and February 26, 2013, as the date for report of bids.
2. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

It is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the Hickory Drive (Lincoln Way – Westbrook Drive) project by establishing February 20, 2013, as the date of letting and February 26, 2013, as the date for report of bids.