ITEM #: <u>38</u>
DATE <u>10-23-12</u>

## **COUNCIL ACTION FORM**

SUBJECT: 2009/10 TRAFFIC SIGNAL PROGRAM (LINCOLN WAY / ASH AVENUE)

## **BACKGROUND:**

The annual Traffic Signal Program involves the removal and replacement of existing traffic signal systems. This replacement restores structural integrity and improves safe and reliable operation. Each targeted traffic signal location has reached and exceeded its practicable life cycle. Effects of storm damage along with general wear and tear have left this particular facility in a deteriorated state.

The 2009/10 program location will occur at the intersection of Lincoln Way and Ash Avenue. The project will include removal and salvage of existing traffic signal facilities, and the installation of new traffic signal poles, cabinet, radar based vehicle-bike detection, ADA vibrotactial pedestrian push-buttons, ADA compliant pedestrian ramps, and required pavement markings. This project will also bring the traffic signal system into compliance with existing lowa Department of Transportation (lowa DOT) safety requirements.

On Thursday, October 18, 2012, bids were received as follows:

<u>Bidder</u>	Base Bid	Base Bid + Alt's
Engineer's Estimate	\$145,000.00	N/A
KWS, Inc.	\$160,919.23	\$179,569.23
Iowa Signal, Inc.	\$164,308.19	\$183,547.19
Dickinson Company, Inc.	\$177,327.20	\$206,403.20
Voltmer, Inc.	\$190,503.22	\$208,653.22

The bids came in over the engineer's estimate due to the increased cost for raw materials such as steel and copper. Therefore, staff is recommending that Council reject the bid alternates for spare equipment and accept the base bid of the low bidder.

Engineering and construction administration is estimated in the amount of \$15,000 for a total estimated project cost of \$175,920. This project is shown in the 2009/10 approved budget with financing in the amount of \$175,000 from the Road Use Tax fund. Additional funding includes a \$50,000 Transportation Safety Improvement Program (TSIP) Grant from the Iowa DOT for materials. This brings total project funding to the amount of \$225,000, which allows adequate funding for the project to be awarded.

## **ALTERNATIVES**:

- Accept the report of bids for the 2009/10 Traffic Signal Program (Lincoln Way / Ash Avenue) for base bids only.
- b. Approve the final plans and specifications for the 2009/10 Traffic Signal Program (Lincoln Way / Ash Avenue).
- c. Award the 2009/10 Traffic Signal Program (Lincoln Way / Ash Avenue) to KWS, Inc. of Cedar Falls, Iowa, in the amount of \$160,919.23.
- 2. Reject the project.

## **MANAGER'S RECOMMENDED ACTION:**

By accepting the report of bids, approving the final plans and specifications, and awarding the contract, it will be possible for construction to be completed by the July 19, 2013 deadline. This will improve the ongoing safety of pedestrians and motorists who frequent this intersection.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the report of bids for base bids only, approving the final plans and specifications, and awarding the 2009/10 Traffic Signal Program (Lincoln Way / Ash Avenue) to KWS, Inc. of Cedar Falls, Iowa, in the amount of \$160,919.23.