## **COUNCIL ACTION FORM**

<u>SUBJECT</u>: 2010/11 STORM WATER FACILITY REHABILITATION PROGRAM – SPRING VALLEY SUBDIVISION (UTAH DRIVE/OKLAHOMA DRIVE)

## **BACKGROUND:**

In accordance with requirements in the Municipal Code, new developments within the community are required to provide storm water management quantity control. This involves regulating storm water runoff discharge to pre-developed conditions through extended detention and/or retention. Through the establishment of development agreements, the City has accepted responsibility for the long-term maintenance of many of these facilities. This is because these facilities handle storm water from a larger area, which is considered "public" water. As these facilities age, sediment accumulates, vegetation becomes more prevalent, and structures need to be improved. This annual Capital Improvements Plan (CIP) program addresses these maintenance concerns.

The 2010/11 Storm Water Facility Rehabilitation Program location identified in the CIP is the Spring Valley Subdivision (Utah Drive/Oklahoma Drive). The project consists of cleaning up overgrown vegetation, removal of excess silt from an overflow structure, improvements to the overflow structure, installation of new storm sewer piping, and planting new woodland plants. The project also has an optional alternate that includes bid items for a different style of permanent erosion control.

On October 17, 2012, bids on this project were received as follows:

Contractor	Base Bid	Alternate (Optional)	Total with Alternate
Engineer's Estimate	\$101,137	\$5,345	\$106,482
Construct, Inc.	\$139,361	\$42,660	\$182,021

The project is to be financed with a 2010/11 Storm Water Utility Fund appropriation of \$100,000 and a 2011/12 Storm Water Utility Fund appropriation of \$25,000, bringing total available funding to **\$125,000**.

As bid, this project is underfunded. Staff will investigate options to modify the bid package in order to construct the project. One alternative may be to combine the project with the Utah Drive and Trail Ridge Landslide projects that were a part of the Flood Response and Mitigation Projects. Should Council agree to reject this bid and delay the project, a revised bid package will be brought back to Council at a later date.

## **ALTERNATIVES:**

- 1a. Accept the report of bids for the 2010/11 Storm Water Facility Rehabilitation Program Spring Valley Subdivision (Utah Drive/Oklahoma Drive).
  - b. Reject the project.
- 2. Accept the report of bids for the 2010/11 Storm Water Facility Rehabilitation Program Spring Valley Subdivision (Utah Drive/Oklahoma Drive).
- b. Approve the final plans and specifications for the 2010/11 Storm Water Facility Rehabilitation Program Spring Valley Subdivision (Utah Drive/Oklahoma Drive).
- c. Award the 2010/11 Storm Water Facility Rehabilitation Program Spring Valley Subdivision (Utah Drive/Oklahoma Drive) to Con-Struct, Inc. of Ames, Iowa, in the amount of \$182,021.

## MANAGER'S RECOMMENDED ACTION:

By accepting the report of bids and rejecting the project, staff will be able to pursue other options that will allow the project to be done within available funding during the winter of 2012 or spring of 2013.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the report of bids and rejecting the project.