

COUNCIL ACTION FORM

**SUBJECT: 2011/12 ASPHALT PAVEMENT IMPROVEMENT PROGRAM
(ABRAHAM DRIVE AND TODD CIRCLE)**

BACKGROUND:

This is the annual program for reconstruction of full-depth asphalt streets, typically located within residential neighborhoods. Streets within residential subdivisions have been installed using full-depth asphalt pavement since mid-1970s. Full-depth replacement of these streets has become necessary due to structural pavement failure. This program was created to support the City Council's goal of strengthening our neighborhoods.

The 2011/12 program will consist of roadway reconstruction with seven-inch asphalt paving, repair of damaged curb and gutter, and storm sewer intake replacement. The program will be packaged into four separate contracts in order to better coordinate with construction activities in the respective areas; South Oak Avenue (will be combined with 2011/12 Low Point Drainage Improvements), Ironwood Court (will be combined with 2010/11 Low Point Drainage Improvements), Indian Grass Court and Barr Drive, and Abraham Drive and Todd Circle.

The locations for this project are Abraham Drive and Todd Circle. Staff has completed plans and specifications with estimated construction costs of \$214,000. The project is shown in the 2011/12 Capital Improvements Plans with financing established in the amount of \$2,576,000 from General Obligation Bonds.

The 2011/12 Asphalt Pavement Improvement Program includes expenses as follows:

Barr Drive/Indian Grass Court (Bid Amount)	\$ 458,058
Abraham Drive/Todd Circle (this project)	\$ 214,000
Ironwood Court (Estimated)	\$ 650,000
South Oak Avenue (Estimated)	\$ 750,000
Engineering/Administration (Estimated)	<u>\$ 336,000</u>
Total	\$2,408,058

Any remaining funds will be utilized for contingencies and additional projects.

ALTERNATIVES:

1. Approve the 2011/12 Asphalt Pavement Improvement Program (Abraham Drive and Todd Circle) by establishing June 6, 2012, as the date of letting and June 12, 2012, as the date for report of bids.

2. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the letting date, it will be possible to move forward with the rehabilitation of these streets during the 2012 construction season. Delay of approval could delay the reconstruction by a year.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 approving the 2011/12 Asphalt Pavement Improvement Program (Abraham Drive and Todd Circle) by establishing June 6, 2012, as the date of letting and June 12, 2012, as the date for report of bids.