

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF ASSET HUMAN SERVICES FUNDING CONTRACTS FOR 2012/13

BACKGROUND:

During its February 2012/13 budget decisions, the City Council approved a total of \$1,150,278 in ASSET contract allocations for the next fiscal year. Contract documents were mailed to most agencies this month. These contracts have been returned, and their approved amounts are listed below. These are now presented for Council's approval.

	<u>2011/12</u>	<u>2012/13</u>	<u>Amount of</u>
	<u>Allocations</u>	<u>Recommendations</u>	<u>Increase</u>
ACCESS	\$48,798	\$50,910	\$2,112
Ames Community Preschool Center	\$72,620	\$75,525	\$2,905
ARC of Story County	\$6,500	\$6,700	\$200
Boys & Girls Club of Story County	\$88,900	\$90,675	\$1,775
Campfire USA	\$5,812	\$5,872	\$60
CCJ	\$50,113	\$51,115	\$1,002
ChildServe	\$17,660	\$17,660	\$0
Emergency Residence Project	\$58,000	\$60,481	\$2,481
Foster Grandparents	\$3,221	\$3,221	\$0
Good Neighbor	\$15,400	\$15,730	\$330
Homeward of Mary Greeley	\$28,627	\$30,440	\$1,813
Legal Aid Society	\$72,952	\$75,870	\$2,918
Mid-Iowa Community Action	\$31,971	\$33,088	\$1,117
NAMI	\$432	\$1,450	\$1,018
Orchard Place	NEW	\$5,665	\$5,665
RSVP	\$25,000	\$25,695	\$695
University Community Childcare	\$40,212	\$41,698	\$1,486
Volunteer Center of Story County	\$5,000	\$5,190	\$190
Youth & Shelter Services	<u>\$183,191</u>	<u>\$188,907</u>	<u>\$5,716</u>
	\$754,409	\$785,892	\$31,483

The remaining contracts have not yet been mailed, due to information that has not yet been submitted by the agencies. These agencies include the following:

- Big Brothers and Big Sisters of Central Iowa
- Community and Family Resources

- Heartland Senior Services
- Lutheran Services in Iowa
- American Red Cross

When these contracts are mailed and returned, they will also be forwarded to Council for approval.

Funds have been set aside for a community mental health provider. Once the direction of mental health services has been determined, a contract will also be sent to that provider.

ALTERNATIVES:

1. The City Council can approve the returned ASSET agency contracts as presented.
2. The City Council can deny approval for any or all of these contracts.

MANAGER'S RECOMMENDED ACTION:

The City Council previously approved ASSET's recommendations for funding these agencies during consideration of the 2012/13 budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the 2012/13 ASSET agency contracts that have been returned and presented for Council approval.