

COUNCIL ACTION FORM

SUBJECT: IOWA DOT AGREEMENT FOR 2011/12 COLLECTOR STREET PAVEMENT IMPROVEMENTS – ASH AVENUE

BACKGROUND:

The City's annual Collector Street Pavement Improvements program utilizes current repair techniques to rehabilitate or reconstruct arterial streets with asphalt or concrete. Rehabilitation and/or replacement of collector streets are needed to restore structural integrity, serviceability, and ride-ability. Targeted streets are reaching a point of accelerated deterioration.

The 2011/12 program locations are Ash Avenue (Mortensen Parkway to Knapp Street), Ridgewood Avenue (13th Street to 16th Street) and Hayes Avenue (20th Street to 24th Street). The Ash Avenue project is programmed utilizing Metropolitan Planning Organization/Surface Transportation Program (MPO/STP) funding while the Ridgewood Avenue and Hayes Avenue projects are locally funded. It is anticipated that the project will have an April 2012 letting through the Iowa Department of Transportation with construction in 2012 during the Iowa State University summer session.

Funding for this program has been identified in the 2011/12 Capital Improvements Plan (CIP) in the amount of \$1,898,500 from General Obligation Bonds and \$1,060,000 from MPO/STP funds for a total program funding of \$2,958,500. The estimated funding breakdown between the different streets is shown below:

Street	Local Funding	MPO/STP	Total
Hayes Avenue (Est.)	\$ 500,000	\$ -	\$ 500,000
Ridgewood Avenue (Est.)	\$ 600,000	\$ -	\$ 600,000
Ash Avenue (Est.)	\$ 640,000	\$1,060,000	\$ 1,700,000
		Total	\$ 2,800,000

ALTERNATIVES:

1. Approve the Iowa DOT Agreement for MPO/STP funding for the 2011/12 Collector Street Pavement Improvements Ash Avenue (Mortensen Road to Knapp Street).
2. Reject the Agreement.

MANAGER'S RECOMMENDED ACTION:

Approval of this agreement with the Iowa DOT is needed before we can move forward with the rehabilitation of Ash Avenue during the 2012 construction season. Delay or rejection of this agreement could delay the rehabilitation by at least one year. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.