

COUNCIL ACTION FORM

SUBJECT: 2009/10 & 2010/11 ASPHALT PAVEMENT IMPROVEMENT PROGRAM
(NORTHWOOD DRIVE, RIVER OAK DRIVE, GROVE AVENUE, JOY
CIRCLE, AND KELLOGG AVENUE)

BACKGROUND:

This is the annual program for reconstruction of full-depth asphalt streets, typically located within residential neighborhoods. Streets within residential subdivisions have been installed using full-depth asphalt pavement since mid-1970. Full-depth replacement of these streets has become necessary due to structural pavement failure. This new program was created to support the City Council's goal of strengthening our neighborhoods.

The 2009/10 and 2010/11 project locations are Northwood Drive (Duff Avenue to Grand Avenue), River Oak Drive (Grove Avenue through the cul-de-sac), Grove Avenue (Duff Avenue to Northwood Drive) and Kellogg Avenue (Duff Avenue to River Oak Drive). The project will consist of reconstruction of the roadways with seven-inch asphalt paving, repair of damaged curb and gutter, and storm sewer intake replacement.

Staff has completed plans and specifications with estimated construction costs of \$889,475. Engineering and construction administration fees are estimated at \$133,500, bringing total estimated costs to \$1,022,975. The project is shown in the 2009/10 and 2010/11 Capital Improvements Plans with financing established in the amount of \$1,300,000 from General Obligation Bonds. Any remaining funds will be utilized for contingencies and additional projects.

ALTERNATIVES:

1. Approve the 2009/10 and 2010/11 Asphalt Pavement Improvement Program (Northwood Drive, River Oak Drive, Grove Avenue, and Kellogg Avenue) by establishing June 8, 2011, as the date of letting and June 14, 2011, as the date for report of bids.
2. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

These streets are in need of reconstruction, and funding has been provided within the City's adopted budgets and CIP. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.