

## **COUNCIL ACTION FORM**

**SUBJECT: 2008/2009 NEIGHBORHOOD CURB REPLACEMENT PROGRAM**

**BACKGROUND:**

This annual program is for the replacement of deteriorated curb and gutter in selected neighborhood areas. Areas to receive curb and gutter replacement are selected by comparing and prioritizing applications received from neighborhoods to a priority matrix that has been approved by City Council. Criteria of the matrix include extent of curb deterioration, number of residential structures in the block, and longitudinal grade.

Deteriorated concrete curb and gutter was removed and replaced along 12<sup>th</sup> Street from Northwestern Avenue to Grand Avenue and Harding Avenue from 12<sup>th</sup> Street to 16<sup>th</sup> Street. The benefits include improved aesthetics for the neighborhood and reduced infiltration into the subgrade, which will lower future street maintenance costs.

On May 27, 2008, City Council awarded the contract to TK Concrete, Inc. of Pella, Iowa, in the amount of \$110,924.00. Construction was completed in the amount of \$122,999.13. Engineering and construction administration expenses were in the amount of \$25,420 bringing total project costs to \$148,419.

The project is shown in the 2008/2009 Capital Improvement Plan with financing established in the amount of \$75,000 from the Road Use Tax Fund. Remaining funds from the 2007/08 Neighborhood Curb Replacement Program in the amount of \$12,500 will be applied to this project as well as \$6,415 from the 2009/10 Neighborhood Curb Replacement Program. This project will also use \$28,500 from the 2008/2009 Intake Rehabilitation Program and \$26,000 from the 2008/09 Sidewalk Safety Program for related items. This brings total project funding to \$148,419.

**ALTERNATIVES:**

1. Accept the 2008/2009 Neighborhood Curb Replacement Program as completed by TK Concrete, Inc. of Pella, Iowa, in the amount of \$122,999.13.
2. Direct staff to pursue other options.

**MANAGER'S RECOMMENDED ACTION:**

This project has been constructed in accordance with the approved plans and specifications, and should now be accepted as complete. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting 2008/2009 Neighborhood Curb Replacement Program as completed by TK Concrete, Inc. of Pella, Iowa, in the amount of \$122,999.13.