

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF RETURNED ASSET CONTRACTS FOR 2010/2011

BACKGROUND:

During its February 2010/11 budget decisions, the City Council approved a total of \$1,079,065 in ASSET contract allocations to human services agencies for the next fiscal year. Contract documents were mailed to the various agencies, and the following contracts have been returned. The approved amounts are listed below, and the contracts are now presented for Council's your approval.

	<u>2009/10</u>	<u>2010/11</u>	
	<u>Current</u>	<u>Allocation</u>	<u>Increase</u>
ACCESS	\$45,560	\$46,651	\$1,091
Ames Community Preschool Center	\$66,347	\$69,000	\$2,653
ARC of Story County	\$6,760	\$6,400	(\$360)
Big Brothers, Big Sisters	0	\$10,000	\$10,000
Boys & Girls Club of Story			
County	\$85,445	\$88,000	\$2,555
Campfire USA	\$5,595	\$5,763	\$168
Community & Family Resources	\$103,709	\$102,842	(\$867)
CCJ	\$45,000	\$47,500	\$2,500
Center for Child Care Resources	\$13,291	\$13,930	\$639
ChildServe	\$12,950	\$17,660	\$4,710
Emergency Residence Project	\$46,940	\$56,250	\$9,310
Foster Grandparents Program	\$3,000	\$3,150	\$150
Good Neighbor	\$11,500	\$15,000	\$3,500
Heartland Senior Services	\$137,289	\$147,844	\$10,555
Homeward of Mary Greeley	\$23,400	\$26,082	\$2,682
Legal Aid Society	\$64,332	\$67,548	\$3,216
Lutheran Services in Iowa	\$3,325	\$3,425	\$100
Mid-Iowa Community Action	\$38,250	\$37,585	(665)
NAMI	\$300	\$400	\$100
American Red Cross	\$21,891	\$20,500	(\$1,391)
Richmond Center	\$19,335	\$50,411	\$31,076
RSVP	\$23,500	\$24,150	\$650
University Community Childcare	\$36,856	\$38,500	\$1,644
Volunteer Center of Story County	\$4,500	\$5,000	\$500
Youth & Shelter Services	<u>\$167,814</u>	<u>\$175,474</u>	<u>\$7,660</u>
	\$986,889	\$1,079,065	\$92,176

Indentation of an agency's name means the contract has not yet been returned. Those six contracts will be presented to Council for approval as they are received.

ALTERNATIVES:

1. The City Council may approve the returned ASSET agency contracts as presented.
2. The City Council may deny approval for any or all contracts.

MANAGER'S RECOMMENDED ACTION:

Signed annual funding contracts have been received back from nineteen of the twenty-five agencies approved to receive City human services funding.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the 2010/2011 ASSET agency contracts for these agencies.