

**COUNCIL ACTION FORM**

**SUBJECT: WATER TREATMENT PLANT PEBBLE LIME**

**BACKGROUND:**

This contract is for the purchase of pebble lime for use at the Water Treatment Plant for removing minerals in the treatment process. The 2010/11 operating budget of \$496,480 for water treatment chemicals and laboratory supplies includes \$382,800 for pebble lime. If usage exceeds the allotted amount, the budget will need to be amended.

The bids shown below were originally received in May 2009. Those bids included an optional contract extension for the period from July 1, 2010 through June 30, 2011.

BIDDER	July 1, 2009 - June 30, 2010		Extension 7/1/10-6/30/11	
	Price Per Ton	Estimated Total Cost	Price Per Ton	Estimated Total Cost
Western Lime Corp., West Bend, WI	\$124.00	\$359,600	\$132.00	\$382,800
Graymont (WI) LLC, Superior, WI	\$169.00	\$490,100	No bid	
Mississippi Lime Co., St. Louis, MO	\$175.00	\$507,500	\$185.00	\$536,500
Chemical Lime Co., Ste. Genevieve, MI	\$200.34	\$580,986	No bid	
Univar USA, Omaha, NE	No Bid		No Bid	

The total estimated cost shown above is for the estimated quantity of 2,900 tons per 12-month period delivered to the City's Water Treatment Plant. Actual usage will depend on water quality and consumption.

**ALTERNATIVES:**

- 1) Award a contract extension for the purchase of pebble lime to Western Lime Corporation of West Bend, Wisconsin in the amount of \$132.00 per ton. The contract period will be from July 1, 2010 through June 30, 2011.
- 2) Reject all bids and attempt to obtain the required services on an as-needed basis.

**MANAGER'S RECOMMENDED ACTION:**

Acquiring an adequate supply of pebble lime is essential for the established water softening process at the City's Water Treatment Plant. Staff believes that the bids received last year continue to be competitive.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, awarding a contract extension for the purchase of 2010/11 pebble lime requirements to Western Lime Corporation of West Bend, Wisconsin in the amount of \$132.00 per ton.